

AGENDA

Peoria-Pekin Urbanized Area Transportation Study (PPUATS) Technical Committee

Wednesday, July 15, 2020 at 9:00am CST

456 Fulton St, Suite 420
Peoria, IL 61602

**** Six-foot physical distancing is required at all times. Masks are encouraged but not required. ****

THIS MEETING MAY BE ATTENDED IN PERSON OR REMOTELY:

Attend via computer or smartphone:

<https://gotomeet.me/TCRPC/ppuats-technical>

Or call in with any telephone:

+1 (872) 240-3311
Access code: 405-910-245

1. Call to Order
2. Roll Call
3. Public Comment
4. Approval of Minutes, May 20, 2020 Meeting
5. Recommend to Policy Committee June 2020 Financial Report – *Memo*
6. Surface Transportation Block Grant (STBG) FYs 2023-2024
 - a. Updated Traditional Program and Resurfacing Schedules
 - b. Rebuild Illinois Funding Impacts
7. Illinois Transportation Enhancement Program (ITEP) Discussion and Updates
 - a. FY 2021 Funding Round and Schedule
 - b. Hanna City Trail and Other Regional Projects
8. Statewide Planning and Research Funds FY 2021
 - Activity-Based Travel Demand Model
 - Asset Management Program
 - Local Projects
9. Updates
 - a. Highway Safety Improvement Program (HSIP)
 - b. Special Studies FY 2021
 - c. IDOT Local Roads
10. Other
 - a. Next meeting scheduled for August 19, 2020
11. Adjournment

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AGENDA

**Peoria-Pekin Urbanized Area Transportation Study (PPUATS)
Technical Committee**

Wednesday, May 20, 2020 at 9:00am CST

VIRTUAL MEETING

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1. Call to Order
Semonski called the meeting to order at 9:05 am

2. Roll Call

Member	Present	Absent	Member	Present	Absent
Amy Benecke-McLaren, Peoria County	x		Dustin Sutton* Peoria Heights		x
Jeff Gilles, Peoria County	x		Dennis Carr, City of Washington	x	
Keith Munter, Peoria County*		x	Jon Oliphant, City of Washington*	x	
Craig Fink, Tazewell County		x	Patrick Meyer, Village of Bartonville	x	
Dan Parr, Tazewell County		x	Terrisa Worsfold, IDOT	x	
Conrad Moore, Woodford County	x		Karen Dvorsky* IDOT	x	
Bill Lewis, City of Peoria	x		James Dillon., City of West Peoria		x
Nick Stoffer, City of Peoria	x		Henry Strube, Jr., City of West Peoria*		x
Stephen Letsky, City of Peoria	x		Craig Loudermilk, Village of Morton	x	
Jane Gerdes* City of Peoria		x	Frank Sturm, Village of Morton*		x
Andrea Klopfenstein* City of Peoria		x	Kenneth Coulter, City of Chillicothe	x	
Emily Ambroso* City of Peoria		x	Courtney Allyn, Village of Creve Coeur		x
Michael Guerra, City of Pekin		x	Nick Standefer, CityLink		x
Josie Esker,* City of Pekin		x	Joe Alexander*, CityLink	x	
Rick Semonski, City of East Peoria	x		Gene Olson, MAAP		x
Ty Livingston, City of East Peoria	x		Eric Miller, TCRPC	x	
Mike Casey, Peoria Heights	x		Rich Brecklin, Village of Germantown Hills		x

Staff: Ryan Harms, and Ray Lees. Via phone: Hannah Martin, Reema Abi-Akar, Michael Bruner, Britney West, and Andrew Hendon. Also in attendance via phone: Mike Vanderhoof, and Betsy Tracey Ken Park, and Cindy Loos- Hanson Professional

3. Public Comment None
4. Approval of Minutes, April 15, 2020 Meeting
Letsky moved to approve April 15, 2010 meeting minutes and Meyer seconded. Motion carried.
5. Recommend to Policy Committee April 2020 Financial Report – *Memo*
Moore moved to approve Policy Committee April 2020 Financial Report and Loudermilk seconded. Motion carried.
Harms updated on the following:
 - The total budget for FY20 is \$825,195. As of the end of April 2020, PPUATS has expended approximately 78% of its budget.
 - Miller talked of added on credits due to COVID 19. APWA and conferences.
6. **Public Meeting – Long-Range Transportation Plan 2020-2045 Update**
Miller moved to open Public Meeting- Long Range Transportation Plan 2020-2045 Update and Meyer seconded. Motion carried.
 - Miller added this is a work plan as a draft for Public Review. There are 4 Public Meetings for to review and provide recommendations or thoughts. Please review on website. We will email links to plan and cover memo.
 - Harms went thru the following:
 - What is LRTP?
 - The Expert groups
 - 2045 Priorities
 - Public Input process
 - Lees updated this is sent to many public entities to review and get feedback.
 Miller moved to close Public Meeting- Long Range Transportation Plan 2020-2045 Update and Meyer seconded. Motion carried.
7. Recommend to Policy Committee Long-Range Transportation Plan 2020-2045 Update (<https://tricityrpc.org/documents/lrtp-2045>)
Letsky moved to recommend to Policy Committee Lon-Range Transportation Plan 2020-2045 Update and Meyer seconded. Motion carried.
8. Recommend to Policy Committee FY21 Unified Planning Work Program – *Attachment*
Lewis moved to recommend to Policy Committee FY21 unified Planning Work Program and Loudermilk seconded. Motion carried.
 - Miller discussed the match on IDOT- Metropolitan Planning funds match on Federal monies. This will be a 1-time deal.
 - Miller mentioned we took off adding 1 staff member at this time.
9. Recommend to Policy Committee TIP Amendments – IDOT – *Handout*

Fink moved to recommend to Policy Committee TIP Amendments – IDOT and Worsfold seconded. Motion carried.

Worsfold updated the amendments are for preliminary engineering projects addition to Dist. 4 FY 2020 on Bob Michael Bridge at Illinois River and WB McCluggage Bridge at Illinois River & WB US 150 over IL 29 (Adams St)

10. Recommend to Policy Committee TIP Amendments – CityLink – *Handout*
Harms explained this is a placeholder withdrawn. Letsky moved to recommend to Policy and Fink seconded. Motion carried.
11. Updates
 - a. Nominations – Vice Chair
Letsky announced he is starting a new position at IDOT on June 1, 2020
Harms thanked Letsky for his services up to now, and that the nominations committee will meet to choose a Vice Chair.
 - b. Pavement Management
Miller mentioned the vendor is in our area.
Martin added they have made a lot of progress. They have 37 miles to complete, and they should wrap up mid-June. We should receive our invoice after that.
 - c. Transportation Improvement Program FYs 2021-2024
Harms mentioned to focus on annual updated TIP
 - d. IDOT Local Roads
Fink mentioned that IDES money is to be released to communities. The projects need to be bonded.
12. Other
 - a. Next meeting scheduled for June 17, 2020-ok
 - b. Miller added the staff is still working remotely. June 1 we should be back at office, but meetings will still be virtual.
 - c. Vanderhoof added the following:
 - Fall Planning Conference will be virtual
 - SPR- FHWA by the end of month
 - Metro PL carryover- Pavement condition data
 - Contract amendment on traffic count- Travel Demand Model
13. Adjournment
Fink moved to adjourn at 9:50 am and Letsky seconded. Motion carried.

Submitted by Eric Miller

Executive Director

Recorded and subscribed by Debbie Ulrich



MEMORANDUM

TO: PPUATS Technical Committee

FROM: Staff

SUBJECT: May 2020 Financial Report and Performance Report

DATE: July 15, 2020

Action needed by Technical Committee:

Recommend to Policy Committee May 2020 Financial Report and Performance Report.

Background:

The total budget for FY20 is \$825,194. As of the end of May 2020, PPUATS has expended approximately 85% of its budget.

FY20 PL/FTA Budget – May 2020

	FY20	May-20	YTD	% USED YTD	REMAINING
Personnel and Indirect Costs					
Salaries	\$315,160	\$33,752	\$331,789	105%	-\$16,629
Fringe Benefits	\$99,911	\$10,626	\$101,039	101%	-\$1,128
Indirect Costs	\$241,862	\$15,991	\$173,249	72%	\$68,613
Subtotal Personnel and Indirect	\$656,933	\$60,369	\$606,077	92%	\$50,856
Other Direct Costs					
Travel/Training/Conferences	\$15,000	\$35	\$10,729	72%	\$4,271
APWA Conference	\$7,500		\$0	0%	\$7,500
Computer Hardware & Software	\$30,000		\$17,649	59%	\$12,351
Contractual - Special Projects	\$90,000	\$2,375	\$44,448	49%	\$45,552
Audit	\$24,000		\$23,500	98%	\$500
Misc. (Legal Notices, Printing)	\$1,761		\$1,374	78%	\$387
Subtotal Other Direct Costs	\$168,261	\$2,410	\$97,700	58%	\$70,561
TOTAL	\$825,194	\$62,778	\$703,777	85%	\$121,417

PPUATS Technical Committee

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July 15, 2020

PPUATS MONTHLY PERFORMANCE REPORT

May 2020

Management and Administration

- Hosted virtual meetings of the PPUATS Technical and Policy Committees
- Prepared financial records and developed drawdown request for IDOT funds
- Participated in monthly conference call of statewide HSTP Coordinators
- Completed development of FY 2021 Unified Planning Work Program (UPWP)

Data Development and Maintenance

- Continued to maintain regional GIS data
- Continued development of regional pavement management system
- Continued regional GIS guardrail inventory
- Continued work on TCRPC/PPUATS website updates
- Responded to technical assistance requests for GIS
- Performed quality assurance for 2020 orthophotography

Long Range Planning

- Continued to implement Regional Bicycle Plan
- Completed development of 2020-2045 Long Range Transportation Plan (LRTP)
- Performed public review period for 2020-2045 LRTP

Short Range Planning

- Managed and monitored progress of Special Transportation Planning Studies
- Monitored and made administrative changes to TIP
- Managed FYs 2023-24 STBG Traditional Program call for projects



MEMORANDUM

TO: PPUATS Technical Committee
FROM: Staff
SUBJECT: STBG FYs 2023-2024 Revised Schedules
DATE: July 15, 2020

Action needed by Technical Committee:

Discuss and revise (if necessary) proposed STBG FYs 2023-2024 schedules.

Background:

In response to staffing interruptions brought about by the COVID-19 (Coronavirus) pandemic, MPO staff recommends the following schedule revisions for Surface Transportation Block Grant (STBG) Traditional Program and Resurfacing Program FYs 2023-2024. The following schedules will allow completion of the STBG funding rounds by their original target of December 2020. The proposed schedule for STBG Traditional Program FYs 2023-2024 is as follows.

February 19, 2020	Staff issues Call for Projects
April 10, 2020	Applications due to staff, staff reviews project submissions
April 30, 2020	Match resolutions due to staff
April-May 2020	Presentations to Technical Committee
July 2020	Subcommittee assigns Regional Significance scores, staff assigns project tiers
August 2020	Subcommittee makes recommendation to Technical Committee, Technical develops recommendation to Policy Committee
September 2, 2020	Policy Committee makes final decision

Similarly, the proposed schedule for STBG Resurfacing FYs 23-24 is as follows.

September 2020	Staff issues Call for Projects
October 2020	Applications due to staff, staff reviews project submissions
October 2020	Presentations to Technical Committee
October 2020	Subcommittee assigns Regional Significance scores; staff assigns project Tiers
November 2020	Subcommittee makes recommendation to Technical Committee, Technical develops recommendation to Policy Committee
December 2, 2020	Policy Committee makes final decision

CHAPTER ONE – PART TWO
EXTERNAL PROJECTS PROPOSED PROJECTS

Function	APA State Job Number	Title	Federal Project Number	FY21 Programmed Costs	FY21 Federal Programmed Costs
E96	HPR-66-054-21	Regulating Plan/Form Based Code for the Moline Multimodation Station TOD Zone and I-74 Bridge Realignment Zone	41PA(995)	\$200,000.00	\$160,000.00
E97	HPR-66-055-21	Illinois Great Streets Planning	RQM3(519)	\$622,993.00	\$498,394.40
F07	HPR-66-056-21	Central Illinois Smart Mobility Laboratory Framework	RZSE(552)	\$1,000,000.00	\$800,000.00
E98	HPR-66-057-21	Route 66 Planning Grant	WJQV(732)	\$200,000.00	\$160,000.00
F01	HPR-66-060-21	Tri-County Regional Asset Management Planning	WXUI(132)	\$256,268.00	\$205,014.40
F02	HPR-66-061-21	Greater Peoria Activity-Based Travel Demand Model	TRPL(708)	\$480,000.00	\$384,000.00
F03	HPR-66-062-21	Pace Suburban Bus ADA Paratransit and Vanpool Customer Service Survey	XI5E(527)	\$150,000.00	\$120,000.00
E08	HPR-66-063-21	METSI Metropolitan Transportation Support Initiative	YBVF(723)	\$1,718,750.00	\$1,375,000.00
F05	HPR-66-065-21	Planning for Emerging Mobility: Testing and Deployment in Illinois	ESXB(775)	\$812,500.00	\$650,000.00
D69	HPR-66-066-21	CMAP Technical Assistance Planning Program Support	GYH9(474)	\$330,000.00	\$264,000.00
F06	HPR-66-067-21	Mississippi River Ports of Eastern Iowa and Western Illinois (MRPEIW) Mapping Tool and Data Collection	CWTV(804)	\$60,000.00	\$48,000.00
F16	HPR-66-069-21	Equity Performance Measures: Invest in Cook Pilot	BIG6(423)	\$631,611.00	\$505,288.80
F08	HPR-66-070-21	Web-Based Regional Environmental Framework	ZZ3G(685)	\$184,370.00	\$147,496.00
F12	HPR-66-073-21	City of Washington Collaborative and Comprehensive Land Use, Economic Development, and Transportation Plan	3XW3(440)	\$200,000.00	\$160,000.00
Total				\$14,695,061.00	\$11,756,048.80