

AGENDA

Peoria-Pekin Urbanized Area Transportation Study (PPUATS)

Technical Committee

Wednesday, March 21, 2018 at 9:00 am

456 Fulton St, Suite 420

Peoria, IL 61602

-
1. Call to Order
 2. Roll Call
 3. Public Comment
 4. Approval of Minutes – February 21, 2018 Meeting
 5. Presentation of February Financial Report and Performance Report – *Memo*
 6. Recommend to Policy Committee Repurposing of FY22 STU Funds from Willow Knolls Drive/Allen Road Intersection to Glen Avenue – *Attachment*
 7. Recommend to Policy Committee TIP Amendment: US-24 Business Resurfacing – *Attachments*
 8. Recommend to Policy Committee Contract for PPUATS Urban Pavement Survey (PUPS) with Selected Consultant
 9. Presentation of Draft FY19 Unified Work Program (UWP)
 10. Updates
 - a. FHWA/FTA Quadrennial Review
 - b. Transportation Alternatives (TAP)
 - c. FY18 Special Projects and Metropolitan Planning Funds
 - d. IDOT Local Roads
 11. Other
 - a. Next meeting scheduled for April 18, 2018
 12. Adjournment

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MINUTES

Peoria-Pekin Urbanized Area Transportation Study (PPUATS)

Technical Committee

Wednesday, February 21, 2018 at 9:00 am
456 Fulton St, Suite 420
Peoria, IL 61602

1. Call to Order

Chairman Smith called the meeting to order at 9:00 am

2. Roll Call

Representative	Present	Absent	Representative	Present	Absent
Amy Benecke-McLaren , Peoria County	x		Ed Andrews City of Washington	x	
Jeff Gilles , Peoria County	x		Jon Oliphant , City of Washington	x	
Vacant Peoria County*			Patrick Meyer , Village of Bartonville	x	
Craig Fink , Tazewell County	x		Terissa Worsfold , IDOT	x	
Dan Parr , Tazewell County		x	Karen Dvorsky* IDOT		x
Lindell Loy , Woodford County	x		Henry Strube, Jr. Village of West Peoria		x
Bill Lewis , City of Peoria	x		Alicia Hermann , Village of West Peoria*		x
Nick Stoffer , City of Peoria	x		Craig Loudermilk , Village of Morton	x	
Stephen Letsky , City of Peoria	x		Frank Sturm , Village of Morton*		x
Jane Gerdes,* City of Peoria		x	Kenneth Coulter , City of Chillicothe	x	
Michael Guerra , City of Pekin	x		Courtney Allyn , Village of Creve Coeur	x	
Katy Shackelford,* City of Pekin	x		Doug Roelfs , City Link		x
Rick Semonski , City of East Peoria	excused		Joe Alexander* , City Link		x
Ty Livingston , City of East Peoria	x		Gene Olson , MAAP		x
Kyle Smith , Peoria Heights	x		Eric Miller , TCRPC	x	
Matt Fick* , Peoria Heights		x	Rich Becklin , Village of Germantown Hills	x	

*Alternate

Staff: Harms, Martin, Lees, Abi-Akar, Bruner. Also, present: Simon Alwan-IDOT, Ken Park-IDOT, Ricardo Recendez-IDOT, and Doug Delille- IDOT

3. Public Comment-none
4. Approval of Minutes – January 17, 2018 Meeting
Fink moved to approve the January 17, 2018 meeting minutes and Livingston seconded.
Motion carried.
5. Presentation of January Financial Report and Performance Report – *Memo*
Harms presented the following on the January Financial Report and Performance Report
 - Total budget for FY18 is \$1,018,148 which includes FY18 budget of \$787,861, plus the carryover of \$230, 287. As of the end of January 2018, PPUATS has used approximately 46% of its budget.
6. Recommend to Policy Committee FY17/18 Transportation Alternatives (TAP) Process – *Memo*
Gilles moved to Policy Committee FY17/18 Transportation Alternatives (TAP) Process amended motion to release one call for projects FYs 18, 19, 20, and Loudermilk seconded. Motion carried.
 - Discussion was made on the following:
 - The Transportation Alternatives Program is a federal funding program designed to fund non-motorized transportation projects. TAP was authorized with the passage of the MAP-21 highway bill in 2012.
 - PPUATS typically programs two years’ allotments of TAP funding per year-round. Staff anticipated an FY17-18 funding round to take place in the second half of FY18. However, IDOT’s Office of Planning and Programming warned that FY17 TAP funds were in jeopardy of being rescinded by the federal government if not promptly obligated to an eligible project.
 - IDOT sought staff’s approval to apply the \$288,492 FY17 TAP funds to Northmoor Road Stage 4. Staff presented the situation to the PPUATS Policy Committee, who reacted positively. Staff directed IDOT to perform the transfer.
 - TAP funding is authorized through 2020 by the *FAST Act*, which expires that year. Staff determined that FY17 TAP funds cannot be reversed from the Northmoor project, however the staff estimates that approximately \$150,000 in STU funds is currently not committed to a project. After discussion, the committee directed staff to prepare one call for projects for FYs 18, 19, and 20 TAP funds, and to not attempt to replace FY17 funds with unobligated STU funds.
7. Recommend to Policy Committee TIP Amendment:
IDOT I-474 Major Bridge Preventative Maintenance – *Attachment*
Coulter moved to recommend to Policy Committee TIP Amendment and Guerra seconded.
Motion carried.
 - Worsfold explained to add a project to paint 5 bridges on and over I-474 in Tazewell County, estimated cost is \$1,100,000 and is currently scheduled for letting on 6/15/18.
8. Recommend to Policy Committee TIP Amendment:
IDOT US-24 & Cameron Ln Traffic Signal Installation – *Attachment*
McClaren moved to recommend to Policy Committee TIP Amendment: ISOT US-24 & Cameron Ln Traffic Signal Installation and Stoffer seconded. Motion carried.

- Worsfold explained to add a safety project installing traffic signals at the intersection of US 24 & Cameron Ln. Project currently scheduled for 6/15/18 letting.
9. Recommend to Policy Committee TIP Amendment –
IDOT US-24 & Spring Creek Rd Intersection Improvement – *Attachment*
Fink moved to recommend to Policy Committee TIP Amendment: IDOT US-24 & Spring Creek Rd Intersection Improvement and Becklin seconded. Motion carried.
- Worsfold explained to add safety project to improve intersection of US 24 & Spring creek Rd near Washington. Project is currently scheduled for 6/15/18 letting.
10. Updates
- a. FHWA/FTA Quadrennial Review, March 6-7, 2018
Harms explained the process of the Quadrennial Review next week. He also mentioned there will be a presentation at the PPUATS Policy meeting next week.
 - b. Call for Projects – Illinois Competitive Freight Program
 - Miller explained the \$225 million program for local freight projects. The State will program \$45 million dollars for each of five years, through the life of the *FAST Act*.
 - According to Miller, Mike Vanderhoof from IDOT has strongly suggested that entities in our region submit projects. It is compatible with the State Freight Plan.
 - Miller said that TCRPC will write a letter of support for any local project(s).
 - c. FY18 Special Projects and Metropolitan Planning Funds
 - Harms updated on the projects of Chillicothe 4th Street and Peoria Downtown Wayfinding. Are now checking references and hope to sign a contract with consultant soon.
 - Shackelford updated Derby Street Study is in draft form.
 - Smith updated Peoria Heights project is moving along.
 - d. IDOT Local Roads
HSIP is accepting applications until March 30, 2018. Meyer said that he would like to see a group application for next year's round. To that end, he and GIS staff are undertaking an effort to get lineal guardrail footage and GIS from TCRPC is helping. McClaren said that Peoria County has a sample application for that members can use.
11. Other
- a. Next meeting scheduled for March 21, 2018
12. Adjournment
Becklin moved to adjourn and Worsfold seconded. Motion carried.

Respectively submitted by:

Eric Miller

Executive Director

Recorded and subscribed by: Debbie Ulrich



MEMORANDUM

TO: PPUATS Technical Committee
FROM: Staff
SUBJECT: February 2018 Financial Report and Performance Report
DATE: March 21, 2018

Action needed by Technical Committee:

Receive and file the February 2018 Financial Report and Performance Report.

Background:

The total budget for FY18 is \$1,018,148. This includes the FY18 budget of \$787,861 plus the carryover of \$230,287. As of the end of February 2018, PPUATS has expended approximately 52% of its budget.

FY18 + Carryover PL/FTA Budget – February 2017

	FY18 + CARRYOVER	Sep-17	YTD	% USED YTD	REMAINING
Salaries	\$356,333	\$28,789	\$220,359	62%	\$135,974
Fringe Benefits	\$92,132	\$7,813	\$57,737	63%	\$34,395
TOTAL SALARIES	\$448,465	\$36,603	\$278,097	62%	\$170,368
INDIRECT COSTS	\$250,647	\$20,424	\$155,178	62%	\$95,469
Direct Costs					
Travel/Training/Conferences	\$18,231	\$252	\$5,094	28%	\$13,137
APWA Conference	\$7,500		\$0	0%	\$7,500
Computer Hardware & Software	\$39,408	\$1,743	\$29,251	74%	\$10,157
Contractual - Engineering	\$24,092		\$0	0%	\$24,092
Contractual - Special Projects	\$190,305	\$2,500	\$47,362	25%	\$142,943
Audit	\$36,000		\$16,000	44%	\$20,000
Misc (Legal Notices, Printing)	\$3,500		\$2,697	77%	\$803
Retroactive Pay	\$0		\$0	0%	\$0
TOTAL DIRECT COSTS	\$319,036	\$4,494	\$100,404	31%	\$218,632
TOTAL	\$1,018,148	\$61,521	\$533,678	52%	\$484,470

PPUATS MONTHLY PERFORMANCE REPORT

February 2018

Management and Administration

- Hosted meetings of PPUATS Policy and Technical Committees
- Prepared financial records and developed drawdown request for IDOT funds
- Attended Peoria Chamber Transportation Committee meeting
- Attended Pekin Chamber Transportation Committee meeting
- Participated in monthly conference call of statewide HSTP Coordinators
- Hosted quarterly HSTP Subcommittee meeting
- Attended CityLink Board meeting
- Participated in CityLink ADA Committee
- Cooperated with FHWA/FTA staff for quadrennial TMA review
- Began development of FY19 Unified Work Program (UWP)
- Began development of FY19-22 Transportation Improvement Program (TIP)

Data Development and Maintenance

- Continued to maintain GIS system for the region
- Continued work on TCRPC/PPUATS website update
- Responded to technical assistance requests for GIS

Long Range Planning

- Continued to implement Regional Bicycle Plan
- Continued discussion and planning for 2020-2045 Long-Range Transportation Plan (LRTP)

Short Range Planning

- Monitored progress of FY17 and FY18 Special Projects funds
- Researched and projected Safety performance measure targets
- Executed contracts for two special transportation planning studies
- Monitored and made administrative changes to TIP



PEORIA COUNTY HIGHWAY DEPARTMENT

6915 W PLANK ROAD
PEORIA, IL 61604-5246
PHONE (309) 697-6400
FAX (309) 697-6446

March 16, 2018

Tri-County Regional Planning Commission
Attn: Mr. Kyle Smith, PPUATS Technical Committee Chairman
456 Fulton St., Suite 401
Peoria, IL 61602

Re: Repurposing Willow Knolls / Allen Road STU Funding

Mr. Smith,

Peoria County was awarded STU funds in the amount of \$1,274,000 for FY 2022 for reconstruction of the intersection of Willow Knolls Road and Allen Road. Peoria County is requesting that the STU funding for the Willow Knolls and Allen Road intersection be moved to the reconstruction of Glen Avenue, from Knoxville Avenue to Sheridan. This is a county highway within the City of Peoria.

Peoria County is asking that the amount of \$1,274,000 and the use in FY 2022 remain the same.

The Glen Avenue project has an estimated cost of \$2,700,000, has a current pavement condition index (PCI) of 19 and an average daily traffic (ADT) of 11,700.

Peoria County is making this request to repurpose the existing appropriation as the weather that has occurred this winter has taken a toll on the already deteriorated pavement at the intersection of Willow Knolls and Allen. The concrete pavement expansion joints are failed, which is causing the pavement to heave at each joint, creating very rough driving conditions. The conditions of the intersection are so bad that "Rough Road" signs had to be installed at the intersection. The Peoria County Highway Department and the City of Peoria have received numerous calls and emails from the public complaining about the condition of the road. In response, the County Board and Peoria City Council have opted to reconstruct the intersection with local funds immediately instead of waiting for the federal funds to become available.

Thank you for considering this request.

Respectfully Submitted,

Amy Benecke McLaren, P.E.
County Engineer

**PEORIA-PEKIN URBANIZED AREA TRANSPORTATION STUDY (PPUATS)
FY 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT FORM**

TIP Adopted July 17, 2017, as amended

Cells colored in gray are automatically calculated in Excel (see Note 3 below)

DATE	AMENDING TIP DOCUMENT		AGENCY REQUESTING AMENDMENT(S)
3/16/2018	From 2018	To 2021	Illinois Department of Transportation

PROJECT INFORMATION

PROJECT TITLE	PPUATS TIP NUMBER	PROJECT CONTRACT NUMBER	PROJECT NUMBER (PPS#)	PROJECT SECTION NUMBER	IMPROVEMENT LOCATION	ACTION	FUNDING SOURCE	FUNDING SHARE (%)	TOTAL COST
US-24 Business Resurfacing	S-18-37	68C97	4-40785-0250	35RS-9	E. of Lynn St. in Washington to US 24 W. of Eureka	Resurfacing	STP	80%	\$ 2,800,000
							State	20%	\$ 700,000
							Local		
							Total		\$ 3,500,000

Reason for Amendment: Add resurfacing project to resurface Bus. 24 from E. of Lynn St.in Washington to US 24 W. of Eureka. Project currently scheduled for 6/15/2018 letting.

PROJECT TITLE	PPUATS TIP NUMBER	PROJECT CONTRACT NUMBER	PROJECT NUMBER (PPS#)	PROJECT SECTION NUMBER	IMPROVEMENT LOCATION	ACTION	FUNDING SOURCE	FUNDING SHARE (%)	TOTAL COST
							State		
							Local		
							Total		\$ -

Reason for Amendment:

PROJECT TITLE	PPUATS TIP NUMBER	PROJECT CONTRACT NUMBER	PROJECT NUMBER (PPS#)	PROJECT SECTION NUMBER	IMPROVEMENT LOCATION	ACTION	FUNDING SOURCE	FUNDING SHARE (%)	TOTAL COST
							State		
							Local		
							Total		\$ -

Reason for Amendment:

PROJECT TITLE	PPUATS TIP NUMBER	PROJECT CONTRACT NUMBER	PROJECT NUMBER (PPS#)	PROJECT SECTION NUMBER	IMPROVEMENT LOCATION	ACTION	FUNDING SOURCE	FUNDING SHARE (%)	TOTAL COST
							State		
							Local		
							Total		\$ -

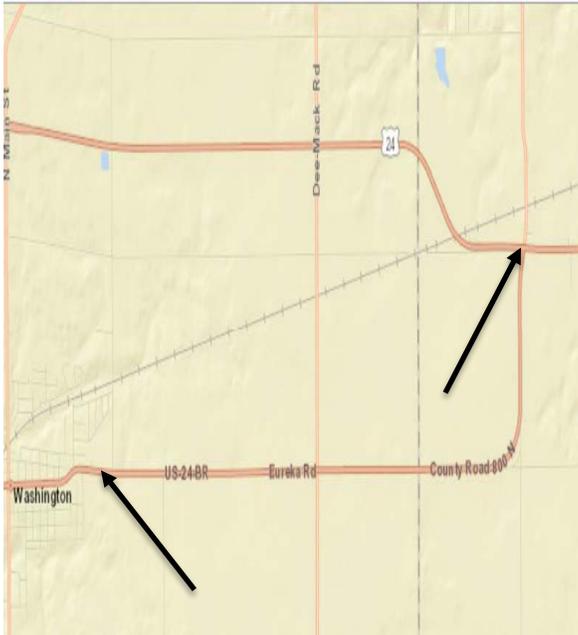
Reason for Amendment:

Technical	
Policy	

IDOT District 4 Local Roads	
IDOT District 4 Programming	
FHWA	

- NOTES:**
- 1) The projects in the state portion of the TIP are the Illinois Department of Transportation's estimate for fiscal year project scheduling and represent an intent to proceed. Impacts on individual project readiness include funding availability, unforeseen events (environmental problems, engineering, land acquisition) and the department's need to retain programmatic flexibility to address changing conditions and priorities on the state highway system.
 - 2) Projects can be moved from Year 2 or 3 of the TIP into Year 1 with the approval of the implementing agency and the PPUATS POLICY COMMITTEE. The implementing agency may elect to change fund type with notification to the PPUATS POLICY COMMITTEE.
 - 3) The Excel document for this form uses formulas to calculate Funding Share % and Total Project Cost. These cells cannot be edited by default, to prevent accidental overwriting of these formulas. To override this protection in Excel 2010 and above, click on the "Review" tab and then click on "Unprotect Sheet."

Fiscal Year: 2018

 Section Number: 35RS-9
Location Map:


Program Category:	<u>Rural Resurfacing</u>
Marked Route(s):	<u>Bus. 24</u>
Key Route(s):	<u>FAS 368</u>
County(ies):	<u>Tazewell / Woodford</u>
Location:	<u>From E. of Lynn St. in Washington to US 24 W. of Eureka.</u>
Miles:	<u>5.56 Miles</u>
Bridge Number(s):	<u></u>
Legislative District(s):	<u>88th, 106th, 44th, 53^d</u>
Congressional District(s):	<u>18th</u>
Urban Areas:	<u>4590-Peoria</u>
City(ies):	<u>Eureka</u>
Letting Date:	<u>6/15/2018</u>

Improvement Description:

Resurfacing (3P), of Bus. 24, from E. of Lynn St. in Washington to US 24, West of Eureka.

Estimated Cost (\$2,500,000)

Type of Work	FHWA	%	STATE	%	LA	%	TOTAL
Participating Construction:	\$2,800,000	(80)	\$700,000	(20)	\$0	(0%)	\$3,500,000
Non-Participating Construction:		()		()		()	\$0.00
Preliminary Engineering:		()		()		()	\$0.00
Construction Engineering:		()		()		()	\$0.00
Right of Way:		()		()		()	\$0.00
Railroads:		()		()		()	\$0.00
Utilities:		()		()		()	\$0.00
TOTAL:	\$2,800,000		\$700,000		\$0		\$3,500,000

COMMENTS: This is a project addition to FY 2018.

NOTE: The costs shown in the Division of Cost table are approximate and subject to change. The final LA share is dependent on the final Federal and State participation. The actual cost will be used in the final division of costs for billing and reimbursement.

Roadway	Existing	Proposed
Section(s):		
Functional Class:		
CRS/Year/Road Ride:		
Surface Type:		
ADT/Year/% Trucks:		
Pavement Width:		
Shoulder Width/Type:		
ROW/Roadway Width:		
Number of Lanes:		
No. of Intersection Improvements:		

Structure	
Bridge Number: _____	Overall Structure Condition: _____
Bridge Name: _____	Posted Load Limit: _____
Suff. Rating/Month/Year: _____	Width/Length (Existing): _____
Oper./Inv. Ratings: _____ TONS	Width/Length (Proposed): _____
Deck/Super/Sub/Rating: _____	

Structure	
Bridge Number: _____	Overall Structure Condition: _____
Bridge Name: _____	Posted Load Limit: _____
Suff. Rating/Month/Year: _____	Width/Length (Existing): _____
Oper./Inv. Ratings: _____ TONS	Width/Length (Proposed): _____
Deck/Super/Sub/Rating: _____	

Statement/Other Information: