



PPUATS
PEORIA-PEKIN URBANIZED AREA
TRANSPORTATION STUDY
456 FULTON STREET, SUITE 401
PEORIA, IL 61602
PHONE: 309-673-9330
FAX: 309-673-9802
WWW.TRICOUNTYRPC.ORG

AMENDED-PACKET

Peoria-Pekin Urbanized Area Transportation Study (PPUATS) Technical Committee

Wednesday, July 20, 2016 at 9:00 am

**456 Fulton Street, Room 420
Peoria, IL 61602**

1. Call to Order
2. Roll Call
3. Public Hearing- Fiscal Year 2017—2020 Transportation Improvement Program (TIP)
4. Public Comment
5. Approval of Minutes – June 15, 2016 Meeting
6. Presentation of June 2016/End of Year Financial Report and Performance Report – *Memo*
7. Recommend Approval of FY17-FY20 Transportation Improvement Program (TIP) to PPUATS Policy – *Sent under separate cover*
8. Discussion regarding Resolution of Support for Transportation Funding - *Attached*
9. Presentation on PPUATS Responsibilities for Para-Transit in the Urbanized Area
10. Updates
 - a. Draft Network Map for Bike Plan
 - b. FY17 Special Projects
 - c. FY16 Special Projects
 - d. STU Subcommittee
11. Other
 - a. Next meeting scheduled for August 17, 2016
12. Adjournment

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BARTONVILLE CHILlicothe CITYLINK CREVE COEUR EAST PEORIA ILLINOIS DEPARTMENT OF TRANSPORTATION METROPOLITAN AIRPORT AUTHORITY OF PEORIA
MORTON PEKIN PEORIA PEORIA COUNTY PEORIA HEIGHTS TAZEWELL COUNTY WASHINGTON WEST PEORIA WOODFORD COUNTY

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MINUTES

Peoria-Pekin Urbanized Area Transportation Study (PPUATS) Technical Committee

Wednesday, June 15, 2016 at 9:00 am

456 Fulton Street, Suite 420
 Peoria, IL 61602

1. Call to Order
 Vice chair Smith called the meeting to order at 9:00 a.m.
2. Roll Call

Member	P	A	Member	P	A
Amy Benecke-McLaren, Peoria County	X		Kyle Smith, Peoria Heights	X	
Jeff Gilles Peoria County	X		Matt Fick, Peoria Heights	X	
Josh Sender Peoria County*	X		Ed Andrews, City of Washington	X	
Craig Fink, Tazewell County	X		Jon Oliphant,* City of Washington	X	
Dan Parr, Tazewell County		X	Patrick Meyer, Village of Bartonville	X	
Lindell Loy, Woodford County	X		Terissa Worsfold IDOT	X	
Scott Reeise, City of Peoria	X		Jim Miller* IDOT	X	
Nick Stoffer, City of Peoria	X		Henry Strube, Jr Village of West Peoria	X	
Stephen Letsky, City of Peoria	X		Alicia Hermann,* Village of West Peoria	X	
Jane Gerdes,* City of Peoria		X	Craig Loudermilk, Village of Morton	excused	
Michael Guerra, City of Pekin	X		Frank Sturm,* Village of Morton		X
City of Pekin*			Kenneth Coulter, City of Chillicothe	X	
Rick Semonski, City of East Peoria		X	Courtney Allyn, Village of Creve Coeur		X
Ty Livingston,* City of East Peoria			Josh Moore, CityLink		X
Gene Olson, MAAP		X	Eric Miller, TCRPC	X	

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Staff: Martino, Hayward, Harms, and Martin.

Also attending: Tom Kelso, IDOT, Ken Park, Simon Alwan and Steve Van Winkle

3. Public Comment

Steve Van Winkle introduced himself and announced he will be the new Chairman of the Commission.

4. Approval of Minutes – May 18, 2016 Meeting

Gilles moved to approve the May 18, 2016 meeting minutes and Fink seconded. Motion carried.

5. Presentation of May 2016 Financial Report and Performance Report – *Memo*

- Martino reported that we have used 63% of the funds and IDOT will let us carryover unused funds to next year.
- Eric Miller said we will not be able to rollover the FY17 funds so we must make sure we use them before June 30, 2017.

6. Presentation of Draft FY17-FY20 Transportation Improvement Program (TIP)

Harms explained the Draft FY17-FY20 TIP. He asked to make sure that projects in your jurisdiction that will be funded in the next 4 years are included in the TIP. The 30-day public review is from June 16, 2016 to July 15, 2016. There will be 3 public hearings: June 23 Commission meeting, July 6 PPUATS Policy meeting, and July 20 PPUATS Technical meeting. The final TIP will be presented at the July 20 Technical meeting and final approval is scheduled for August 3 PPUATS Policy meeting.

7. Discussion of roads to add to Critical Urban Freight Corridors List

Martino explained that the Fast Act established a new funding stream for highways critical to the movement of freight. Each state will receive an annual allocation of funds through a proscribed formula, with the state of Illinois receiving approximately \$45M annually. Only roadways designated as a Critical Freight Corridor will be eligible for funding; Martino is looking for recommendations of roads in the urbanized area to include in the list. The following were recommended:

- IL 29 from E. Manito Road to the intersection of IL29/IL9 in Pekin,
- Old Galena road between State Street and Cedar Hills Drive near Chillicothe.

8. Discussion of Action Items for Regional Bicycle Connectivity Plan

Nick Hayward summarized the draft action items that have been developed for the Regional Bike Plan. He asked members to review the action items and provide him with feedback by Friday June 24.



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9. Recommendation of MOU for FTA 5310 funds to PPUATS Policy
Martino explained that PPUATS receives an allocation of FTA 5310 funds that can be used for projects that benefit elderly and disabled persons. IDOT programs the portion of our allocation for para-transit vehicles, PPUATS programs the remainder for other eligible projects. They are Para-transit vehicles that will assist elderly and assisted persons. The Memorandum of Understanding (MOU) delineates the funds programmed by each. Alexander moved to forward to PPUATS Policy and McLaren seconded. Motion carried.
10. Updates
 - a. FY17 Special Projects
 - i. Policy Committee approved Technical Committee recommendation for 3 projects.
 - b. FY16 Special Projects
 - i. Peoria Heights Corridor Plan
Smith reported all is going well.
 - ii. Peoria Wayfinding Plan
The kick-off meeting is being planned for August
 - iii. Peoria Signal Timing Plan
The traffic counts have been completed; we are waiting for the final report.
 - c. Follow-up to symposium on transportation funding issues
Eric Miller explained that TCPRC and Tazewell County are working on a plan to get support from Tri-County municipalities and counties to make the case to the state leaders.
 - d. STU Subcommittee
Martino mentioned there will be a STU meeting after this one to discuss criteria for main sum of money.
11. Next Meeting Date – July 20, 2016
 - Worsfold talked about the letting for bridge on Farmington Creek
 - McLaren commented on the AWA Conference. 268 were in attendance with 103 of those from PPUATS.
12. Adjournment
Fink moved to adjourn at 9:55 a.m. and Guerra seconded. Motion carried.

Respectively submitted,

Maggie Martino
Planning Program Manager
Recorded and transcribed by Debbie Ulrich



MEMORANDUM

TO: PPUATS Technical Committee
FROM: Staff
SUBJECT: June 2016 Financial Reports and Performance Reports
DATE: July 20, 2016

Action needed by Technical Committee:

Receive and file the June 2016 Financial Report and Performance Report.

Background:

As of the end of June, which is also the end of the fiscal year, 76% of the budget had been expended. We will carry over into FY17 \$183,016.

PPUATS FINANCIAL REPORT

June 2016

	BUDGET	June 2016	YTD	% USED YTD	CARRYOVER
Salaries	\$304,156	\$23,687	\$240,506	79%	\$63,650
Fringe Benefits	\$84,859	\$6,609	\$67,101	79%	\$17,758
TOTAL SALARIES	\$389,015	\$30,295	\$307,607	79%	\$81,408
INDIRECT COSTS	\$194,508	\$15,148	\$153,803	79%	\$40,705
Direct Costs					
Travel/Training/Conferences	\$9,250	\$6	\$6,273	68%	\$2,977
APWA Conference	\$7,500	\$7,500	\$7,500	100%	\$0
Computer Hardware & Software	\$18,500	\$0	\$18,130	98%	\$370
Contractual (Consultants)	\$15,000	\$0	\$550	4%	\$14,450
Contractual - Special Projects	\$90,000	\$17,675	\$47,517	53%	\$42,483
Audit	\$28,000	\$0	\$25,000	89%	\$3,000
Misc (Legal Notices, Printing)	\$2,500	\$177	\$2,611	104%	-\$111
Retroactive Pay	\$0	\$0	\$2,266		-\$2,266
TOTAL DIRECT COSTS	\$170,750	\$25,358	\$109,847	64%	\$60,903
TOTAL	\$754,273	\$70,801	\$571,257	76%	\$183,016

The primary projects being carried over are the completion of the Special Projects, upgrades to the Travel Demand Model, completion of the regional bicycle plan, development of performance measures, and freight planning.

PPUATS MONTHLY PERFORMANCE REPORT

June 2016

Management and Administration

- Hosted PPUATS Policy and Technical meetings
- Prepared financial records and developed drawdown request for IDOT funds
- Attended Peoria Chamber Transportation Committee meeting
- Attended Pekin Chamber Transportation Committee meeting
- Participated in monthly conference call of statewide HSTP Coordinators
- Participated in statewide MPO Executive Directors meeting
- Attended CityLink Board meeting
- Participated in CityLink ADA Committee
- Discussed suggested revisions to IDOT Cooperative Agreement with TCRPC Executive Board

Data Development and Maintenance

- Continued to maintain GIS system for the region
- Responded to technical assistance requests for GIS

Long Range Planning

- Continued development of Regional Bike Plan; held Steering Committee meeting
- Worked with STU Subcommittee to revise guidelines/criteria for FY21/22 STU funds
- Developed FY17-FY20 Transportation Improvement Program; distributed for 30 day public review

Short Range Planning

- Monitored progress of FY16 Special Projects
- Programmed FY17 Special Projects funds
- Recommended roads to be designated Critical Urban Freight Corridors
- Discussed transportation infrastructure funding strategy
- Approved Memorandum of Understanding with IDOT Office of Intermodal Project Implementation for FTA Section 5310 funds

Illinois Transportation Legislative Initiative
Resolution of Support to Benefit the Economy & the Citizens of Illinois

WHEREAS, transportation infrastructure is critical to the safety, quality of life and economic vitality throughout Illinois; and

WHEREAS, the transportation system in Illinois is comprised of a seamless network of state highways, county highways, city streets, and township roads, as well as transit, rail and other alternative forms of transportation; and

WHEREAS, citizens are reliant upon the vast and seamless network of public roads to carry business, products, services, postal delivery, parcel delivery, utilities, school bus, agriculture, emergency services; and,

WHEREAS, the users of this system of public roads in Illinois pay for the upkeep and improvement of those public roads through highway user fees; and

WHEREAS, local government is responsible for over 88% of the public road mileage in Illinois carrying 40% of the traffic in the state, thereby contributing 40% of the highway user fees collected by the state, including both motor vehicle revenue paid to the Secretary of State and motor fuel tax paid at the fuel pump; and

WHEREAS, currently only 22% of those highway user fees are returned to reinvest in local roads; and

WHEREAS, the continual reinvestment of highway user fees in the basic maintenance that is necessary for every part of the highway network is absolutely essential for those benefits of safety, quality of life and economic vitality to continue; and

WHEREAS, the State of Illinois has not approved a transportation capital program that maintains support of ongoing funding for that continual reinvestment since 1999 and yet local roads in Illinois have experienced costs for basic county highway maintenance in 2014 that were 2.4 times greater than they were in 2000 and those costs continue to climb while local governments are forced to defer and even suspend the most basic maintenance on their local roads; and

WHEREAS, the number of commercial vehicles along with their sizes and weights continue to grow due to the competitive world market requiring improvements to the local road system to safely accommodate such increase in the number, sizes and weights of commercial vehicles in relation with all other highway users; and

WHEREAS, it is critical for every local government to improve their local roads in order to continue to be an effective part of the seamless highway network that allows Illinois to supply its produce, products and services to the world market competitively; and

WHEREAS, the state's economy continues to face pressures that would be mitigated by a public infrastructure capital construction initiative to provide workers throughout Illinois, from highly urbanized to rural areas, with employment, along with jobs associated with capital infrastructure improvement, such as equipment and material suppliers; and

WHEREAS, it is important to focus on the entire transportation system, including local and state roads, interstate highways, bridges, public transit, airports, waterways and freight rail because no partial component operates without other systematic elements of the transportation network; and

NOW THEREFORE BE IT RESOLVED that we hereby notify the Governor, Legislators and the IDOT Secretary that we request the adoption and implementation of the ***Illinois Transportation Legislative Initiative*** to Benefit the Economy and the Citizens of the State of Illinois; and this ***Illinois Transportation Legislative Initiative*** specifically requests:

1. The Illinois DOT Secretary will seek input from and collaborate with County Engineers, Municipal Street Officials, Township Highway Commissioners and Transit Officials to develop an ***Illinois Transportation Plan*** to immediately begin to address the needs of our Illinois transportation system using the funding distribution of 80% Highways/20% Transit with the highway funding sub split of 60% IDOT/40% Local Roads, distributing the Local Road share through existing MFT distribution formula; and
2. The Governor and General Assembly will adopt and ensure implementation of an ***Illinois Transportation Bill*** that requires the distribution of all highway user fees and additional transportation investment at the same funding distribution through the existing MFT distribution formula as identified above.

BE IT FURTHER RESOLVED that upon adoption, signed copies shall be forwarded to:

- The Honorable Bruce Rauner, Governor of the State of Illinois
- The Honorable John Cullerton, President of the Illinois Senate
- The Honorable Michael Madigan, Speaker of the Illinois House of Representatives
- The Honorable Christine Radogno, Minority Leader of the Illinois Senate
- The Honorable James Durkin, Minority Leader of the Illinois House of Representatives
- The Honorable State Senators & Reps whose districts include any portion of our area;
- Randy Blankenhorn, Secretary of the Illinois Department of Transportation

ADOPTED THIS _____ DAY OF _____, 2016.