

MEMORANDUM

TO: PPUATS Technical Committee
FROM: STBG Review Subcommittee
SUBJECT: FYs 2023-2024 STBG Preservation Set-Aside Pilot Program
DATE: November 18, 2020

Action Needed by Technical Committee

Recommend to Policy Committee FYs 2023 and 2024 STBG Preservation Set-Aside Pilot Program projects.

Background

One of the responsibilities of the MPO is to program federal Surface Transportation Block Grant (STBG) funds allocated on an annual basis to the urbanized area through the Illinois Department of Transportation. Approximately \$1.7M will be programmed as part of the Resurfacing Set-Aside Pilot Program. Earlier in calendar year 2020, staff submitted a call for projects and the PPUATS Technical Committee established an STBG Review Subcommittee to assign regional significance scores and recommend projects for funding.

Application Overview and Scoring

On November 17, 2020, the STBG Review Subcommittee (Alexander, Gilles, Lewis, Meyer, Moore) convened a virtual meeting to assign regional significance scores for Preservation Set-Aside Pilot Program projects and to formulate a recommendation for funding to PPUATS Technical. Staff (Miller and Harms) facilitated the meeting. The subcommittee’s findings and recommendation are as follows.

The subcommittee assigned Project Points (commonly referred to as “regional significance”) for each application. Scores were based on the narratives submitted and subcommittee members’ collective knowledge of the regional transportation system. They scored each application in five categories on a scale of 0 to 4, with 4 being the most significant. The subcommittee agreed to use fractions of a point for each category where appropriate. Project Points scores were assigned unanimously and added to the Self-Scored Points to make a final score out of 100. All these scores are shown in **Table 1**.

Project	Bartonville Adams St	Morton Detroit Ave	East Peoria Washington St	Chillicothe Cloverdale Rd	Woodford Co Santa Fe Trl	Peoria Heights Forest Park Dr
Extent	US-24 to Franklin Ave	Main St to ~0.7 mi N of Birchwood St	Main St to I-74 Interchange	WCL to IL-29	IL-26 to Lourdes Rd (CH-19)	N Prospect Rd to E Gardner Ln
Fiscal Year	2023	2023	2023	2023	2024	2023
Funding Category	Funding					
STBG Request	\$595,000	\$720,000	\$364,000	\$356,720	\$720,000	\$228,084
Local Cost Share	\$139,750	\$180,000	\$91,000	\$89,180	\$730,000	\$57,021
Funding Total	\$734,750	\$900,000	\$455,000	\$445,900	\$1,450,000	\$285,105
Scoring Criterion	Scoring					
Pavement Condition	40.0	40.0	40.0	40.0	40.0	40.0
Average Daily Traffic	14.0	14.0	20.0	8.0	2.0	8.0
Sub-Regional Significance	13.0	7.0	2.0	17.0	20.0	12.0
Regional Connector	3.5	4.0	3.8	3.0	4.0	2.7
Employment Center	2.3	4.0	3.8	2.8	2.0	2.0
Transportation Facilities	2.0	4.0	1.0	0.3	2.0	0.7
Public Facility	3.3	4.0	4.0	3.8	2.7	3.0
Project Phasing	3.0	4.0	4.0	0.0	0.0	0.0
Scoring Total	81.0	81.0	78.5	74.8	72.7	68.3

Table 1: STBG Preservation Set-Aside Pilot Program FYs 2023-2024 Project Scoring (STBG Review Subcommittee)

Recommended Preservation Set-Aside Project Funding

The subcommittee identified two tiers or “bands” among the application scores. The three top-scoring projects—Bartonville Adams Street, Morton Detroit Avenue, and East Peoria Washington Street were identified as one band. Chillicothe Cloverdale Road, Woodford County Santa Fe Trail, and Peoria Heights Forest Park Drive were identified as a second band. Following discussion, the subcommittee voted unanimously to fund the first band of projects at their requested amounts, shown in **Table 2**.

Project	Extent	Applicant	STBG	Local	Total
Adams St	US-24 to Franklin Ave	Bartonville	\$595,000	\$139,750	\$734,750
Detroit Ave	Main St to ~0.7 mi N of Birchwood St	Morton	\$720,000	\$180,000	\$900,000
Washington St	Main St to I-74 interchange	East Peoria	\$364,000	\$91,000	\$455,000
Total			\$1,679,000		
<i>Available (est.)</i>			<i>\$1,700,000</i>		

Table 2: STBG Preservation Set-Aside Pilot Program FYs 2023-2024 Recommended Project Funding (STBG Review Subcommittee)