

## AGENDA

### Peoria-Pekin Urbanized Area Transportation Study (PPUATS)

#### Policy Committee

Wednesday, March 6, 2019 at 9:00 am

456 Fulton St., Suite 420

Peoria, IL 61602

- 
1. Call to Order
  2. Roll Call
  3. Public Comment
  4. Approval of Minutes, February 6, 2019 Meeting
  5. Chairman's Report
  6. Approval of January Financial Report and Performance Report – *Memo*
  7. Approval of Resolution 19-08 Support for Automated Driving Systems Demo Grant – *Attachment*
  8. Approval of TIP Amendments, Illinois Department of Transportation
    - a. Project S-19-19 Urban Resurfacing – *Attachment*
    - b. Project S-19-28 Crosswalks & Safety Improvements – *Attachment*
  9. Updates
    - a. Development of FY 2020 Unified Work Program
    - b. FYs 2023-24 Surface Transportation Block Grant (STU) Funding
  10. Other
    - a. Next meeting scheduled for April 3, 2019
  11. Adjournment

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Tri-County Regional Planning Commission strives to provide an environment welcoming to all persons regardless of physical or mental challenges, race, gender, or religion. Please call 309-673-9330 to request special accommodations at least two business days in advance.

**MINUTES**

**Peoria-Pekin Urbanized Area Transportation Study (PPUATS)**

**Policy Committee**

Wednesday, February 6, 2019 at 9:00 am  
456 Fulton St, Suite 420  
Peoria, IL 61602

1. Call to Order

Chairman Morris called the meeting to order at 9:00 a.m.

2. Roll Call

Member	Present	Absent	Member	Present	Absent
<b>Karen Dvorsky</b> IDOT	x		<b>Jim Ardis*Jane Gerdes</b> City of Peoria	x	
<b>Terrisa Worsfold*</b> IDOT		x	<b>Leon Ricca</b> Village of Bartonville		x
<b>Tom O'Neill</b> Peoria County		x	<b>Bob Lawless*</b> Village of Bartonville		x
<b>Stephen Morris</b> Peoria County	x		<b>James Dillon</b> City of West Peoria	x	
<b>Greg Sinn</b> Tazewell County	x		<b>Kinga Krider*</b> City of West Peoria		x
<b>Greg Longfellow*</b> Tazewell County		x	<b>Jeff Kauffman</b> Village of Morton		x
<b>Greg Menold</b> Tazewell County	x		<b>Sam Heer*</b> Village of Morton		x
<b>Barry Logan</b> Woodford County	x		<b>Dustin Sutton</b> Village of Peoria Heights	x	
<b>Donald White</b> City of Chillicothe	x		<b>Mike Casey*</b> Village of Peoria Heights		x
<b>John McCabe</b> City of Pekin		x	<b>Fred Lang</b> Village of Creve Coeur		x
<b>Mark Rothert</b> City of Pekin		x	<b>Terry Keogel*</b> Village of Creve Coeur		x
<b>Dave Mingus</b> City of East Peoria		x	<b>Gary Manier</b> City of Washington		x
<b>Dennis Barron*</b> City of East Peoria	x		<b>Ed Andrews,*</b> City of Washington	x	
<b>Bill Lewis,</b> <b>Steve Letsky</b> City of Peoria	x		<b>Sharon McBride</b> CityLink	x	
<b>Patrick Ulrich</b> City of Peoria	x		<b>Doug Roelfs*</b> CityLink		x
<b>Nick Stoffer*</b> City of Peoria		x	<b>Mike Hinrichsen</b> V. of Germantown Hills	x	
<b>Ross Black*</b> City of Peoria		x			

\*Alternate

Staff present: Lees, Harms, Miller, Martin, Abi-Akar, and Bruner.

3. Public Comment- Anthony Corso from the City of Peoria welcomed the committee to the City's newly-remodeled conference room. He informed the committee that renovations and improvements to the space were funded through the City's Bloomberg grant.
4. Approval of Minutes, October 22, 2018 Joint Meeting  
Menold moved to approve October 22, 2018 minutes and Urich seconded. Motion carried.
5. Chairman's Report  
Nothing to report.
6. Financials
  - a. Approval of December Financial Report and Performance Report – *Memo*  
Dillon moved to approve December Financial Report and Performance Report and McBride seconded. Motion carried.  
Harms updated on the following:  
Total budget for FY19 is \$817,417. As of the end of December 2018 PPUATS has used about 51% of its budget. We are in good shape.
  - b. Approval of Resolution 19-04 Extend agreement for JARC funds
  - c. Approval of Resolution 19-05 Extend agreement for FTA Section 5317 New Freedom  
Urich moved to approve b and c together and Sinn seconded. Motion carried.
    - Martin explained the JARC and New Freedom Transit Funds which expire in March. (Resolution 19-04 and Resolution 19-05)
  - d. Approval of Resolution 19-06 Agreement for FTA Section 5310 with GPMTD
  - e. Approval of Resolution 19-07 Agreement for FTA Section 5310 with City of Peoria  
McBride moved to approve d and e together and Menold seconded. Motion carried.
    - Martin explained 5310 and JARC 5310. Pedestrian refuge with CityLink to connect bus shelter.
    - Urich mentioned the War Memorial project is in place.
7. Approval of Transportation Alternatives (TAP) Projects – *Memo*  
Hinrichsen moved to approve Transportation Alternatives (TAP) Projects and Sutton seconded. Motion carried.
  - Harms explained the 3 projects that were approved by the subcommittee from Federal monies to go toward transportation alternatives. The 3 chosen were City of Peoria Pedestrian Infill for \$111,387, City of Peoria Willow Knolls Rd for \$224,569, and City of Washington Bus -24 Shared Use Path for \$293,959. He explained the criteria used to choose these 3 projects. The balance of uncommitted monies totaling \$251,962 will be used at a later date.
8. Approval of TIP Amendments – Projects CL-19-01 through CL-19-08  
CityLink Program Modifications – *Attachment*  
McBride moved to approve TIP Amendments- Projects CL-19-01 through CL-19-08 CityLink Program Modifications and Menold seconded. Motion carried.
  - Martin explained the reason for the amendments is new capitol items for FY19 programs.

9. Approval of Annual Safety Performance Measure Targets – *Memo*  
 White moved to approve Annual Safety Performance Measure Targets and Dillon seconded. Motion carried.
- Martin explained the Federal Transportation Bills, MAP-21 and FAST Act, have mandated certain performance measures which should guide transportation making. MPO's Safety targets need to be incorporated into our transportation documents -TIP every year and LRTP every 5 years. IDOT set their Safety targets annually in August. We as MPO need to support IDOT's safety targets for their metropolitan planning area or set their own by the end of February.
  - Hinrichsen questioned the state's targets. He said until we have better roads how can we address safety.
  - Martin replied we can use the funds for improvements.
10. Discussion of Bob Michel Bridge Bicycle/Pedestrian Accommodations
- Miller explained this is how to make riverfront more accessible to bike trails and safer.
  - Lees said there is interest to get to Riverfront and connecting regions. Now it is a dangerous situation. Want to do a feasibility study for 1 side of bridge to accommodate.
  - Miller said we will be looking for funding to do study. Cost is \$40 to \$50 thousand. Could possible use TAP funds.
  - Lees approach is to do both sides.
11. Updates
- a. FY2020 Unified Planning Work Program (UPWP) Development  
 Harms said we are beginning to work on the UPWP for 2020. Working on GATA from the state.
  - b. 2020-2045 Long-Range Transportation Plan Development  
 Harms said we have begun early stages of LRTP which is 2020 to 2045. A call for projects will begin within a few months.
12. Other
- a. Next meeting scheduled for March 6, 2019-ok
  - b. Martin updated on the autonomous mobility interest in our region. It is a multimillion grant. Any single region is \$10 million, nationwide is \$60 million. This is to test the technology. We will be the MPO for the grant funds. Applications are due March 25. Peoria County is funding to have Hanson complete the grant.
13. Adjournment  
 Adjourned at 10:05 a.m.

Submitted by:

Eric Miller

Executive Director

Recorded and transcribed by Debbie Ulrich



## MEMORANDUM

**TO:** PPUATS Policy Committee

**FROM:** Staff

**SUBJECT:** January 2019 Financial Report and Performance Report

**DATE:** March 6, 2019

### Action needed by Policy Committee:

Approve January 2019 Financial Report and Performance Report.

### Background:

The total budget for FY19 is \$817,417. As of the end of January 2019, PPUATS has expended approximately 59% of its budget.

### FY19 PL/FTA Budget – January 2019

	<b>FY19</b>	<b>Jan-19</b>	<b>YTD</b>	<b>% USED YTD</b>	<b>REMAINING</b>
Salaries	\$331,409	\$31,734	\$218,781	66%	\$112,628
Fringe Benefits	\$84,809	\$9,076	\$62,153	73%	\$22,656
<b>TOTAL SALARIES</b>	<b>\$416,217</b>	<b>\$40,810</b>	\$280,934	67%	<b>\$135,283</b>
<b>INDIRECT COSTS</b>	<b>\$232,624</b>	<b>\$22,772</b>	\$156,761	67%	<b>\$75,863</b>
Other Direct Costs					
Travel/Training/Conferences	\$15,000	\$287	\$7,369	49%	\$7,631
APWA Conference	\$7,500		\$0	0%	\$7,500
Computer Hardware & Software	\$25,000		\$21,364	85%	\$3,636
Contractual - Special Projects	\$92,076		\$95	0%	\$91,981
Audit	\$24,000		\$16,156	67%	\$7,844
Misc (Legal Notices, Printing)	\$5,000	\$44	\$440	9%	\$4,560
Retroactive Pay	\$0		\$0	0%	\$0
<b>TOTAL OTHER DIRECT COSTS</b>	<b>\$168,576</b>	<b>\$331</b>	<b>\$45,424</b>	<b>27%</b>	<b>\$123,152</b>
<b>TOTAL</b>	<b>\$817,417</b>	<b>\$63,914</b>	<b>\$483,119</b>	<b>59%</b>	<b>\$334,298</b>

PPUATS Technical Committee

Page 2

March 6, 2019

## **PPUATS MONTHLY PERFORMANCE REPORT**

**January 2019**

### **Management and Administration**

- Prepared financial records and developed drawdown request for IDOT funds
- Attended Peoria Chamber Transportation Committee meeting
- Attended Pekin Chamber Transportation Committee meeting
- Participated in monthly conference call of statewide HSTP Coordinators
- Attended CityLink Board meeting
- Participated in CityLink ADA Committee

### **Data Development and Maintenance**

- Continued to maintain GIS system for the region
- Continued work on TCRPC/PPUATS website updates
- Responded to technical assistance requests for GIS

### **Long Range Planning**

- Continued to implement Regional Bicycle Plan
- Developed work plan for 2020-2045 Long-Range Transportation Plan

### **Short Range Planning**

- Developed contracts for FY19 Special Studies
- Monitored and made administrative changes to TIP

**RESOLUTION 19-08**

**A RESOLUTION BY THE PPUATS POLICY COMMITTEE TO SUPPORT TRI-COUNTY REGIONAL PLANNING COMMISSION'S APPLICATION TO THE U.S. DEPARTMENT OF TRANSPORTATION AUTOMATED DRIVING SYSTEMS DEMONSTRATION GRANT**

**WHEREAS**, the Peoria-Pekin Urbanized Area Transportation Study, hereafter referred to as PPUATS, is recognized as the Metropolitan Planning Organization (MPO) for the Peoria-Pekin Urbanized Area, and

**WHEREAS**, PPUATS programs State Metropolitan Planning Funds in the Unified Planning Work Program (UWP) as they become available to the MPO through the Illinois Department of Transportation, and

**WHEREAS**, the application to the U.S. Department of Transportation Automated Driving Systems Demonstration Grant identifies a planned three-year period of performance, and

**WHEREAS**, PPUATS commits to programming these \$100,000 of State Metropolitan Planning funds in the UWP for State Fiscal Years 2020, 2021, and 2022, and

**WHEREAS**, this commitment is subject to the continued availability of these State Metropolitan Planning Funds, and

**WHEREAS**, an unsuccessful application for this grant would release the commitment of these funds.

**THEREFORE, BE IT RESOLVED BY THE PPUATS POLICY COMMITTEE AS FOLLOWS:**

The PPUATS Policy Committee approves the allocation of State Metropolitan Planning funds as local match for the U.S. Department of Transportation Automated Driving Systems Demonstration Grant at an amount not to exceed \$300,000.00.

Presented this 6th day of March 2019

Adopted this 6th day of March 2019

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Stephen Morris, Chairman  
PPUATS Policy Committee

**ATTEST:**

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Eric W. Miller, Executive Director  
Tri-County Regional Planning Commission

**PEORIA-PEKIN URBANIZED AREA TRANSPORTATION STUDY (PPUATS)  
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT FORM**

TIP Adopted September 5, 2018, as amended  
Cells colored in gray are automatically calculated in Excel (see Note 3 below)

DATE	AMENDING TIP DOCUMENT		AGENCY REQUESTING AMENDMENT(S)
2/13/2019	From 2019	To 2022	Illinois Department of Transportation

**PROJECT INFORMATION**

PROJECT TITLE	PPUATS TIP NUMBER	PROJECT CONTRACT NUMBER	PROJECT NUMBER (PPS#)	PROJECT SECTION NUMBER	IMPROVEMENT LOCATION	ACTION	FUNDING SOURCE	FUNDING SHARE (%)	TOTAL COST
Urban Resurfacing	S-19-19	68D98	4-00330-0030	(63-1)RS; (43-1, 124)PP	IL-40 from Fayette St to IL River in Peoria	Resurfacing (3P)	NHPP	78%	\$ 810,000
							State	20%	\$ 205,000
							Local	2%	\$ 20,000
							<b>Total</b>		<b>\$ 1,035,000</b>

Reason for Amendment: Update project limits and cost

PROJECT TITLE	PPUATS TIP NUMBER	PROJECT CONTRACT NUMBER	PROJECT NUMBER (PPS#)	PROJECT SECTION NUMBER	IMPROVEMENT LOCATION	ACTION	FUNDING SOURCE	FUNDING SHARE (%)	TOTAL COST
							State		
							Local		
							<b>Total</b>		<b>\$ -</b>

Reason for Amendment:

PROJECT TITLE	PPUATS TIP NUMBER	PROJECT CONTRACT NUMBER	PROJECT NUMBER (PPS#)	PROJECT SECTION NUMBER	IMPROVEMENT LOCATION	ACTION	FUNDING SOURCE	FUNDING SHARE (%)	TOTAL COST
							State		
							Local		
							<b>Total</b>		<b>\$ -</b>

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							State		
							Local		
							<b>Total</b>		<b>\$ -</b>

Reason for Amendment:

<b>Technical</b>	2/20/2019
<b>Policy</b>	

<b>IDOT District 4 Local Roads</b>	
<b>IDOT District 4 Programming</b>	
<b>FHWA</b>	

- NOTES:**
- 1) The projects in the state portion of the TIP are the Illinois Department of Transportation's estimate for fiscal year project scheduling and represent an intent to proceed. Impacts on individual project readiness include funding availability, unforeseen events (environmental problems, engineering, land acquisition) and the department's need to retain programmatic flexibility to address changing conditions and priorities on the state highway system.
  - 2) Projects can be moved from Year 2 or 3 of the TIP into Year 1 with the approval of the implementing agency and the PPUATS POLICY COMMITTEE. The implementing agency may elect to change fund type with notification to the PPUATS POLICY COMMITTEE.
  - 3) The Excel document for this form uses formulas to calculate Funding Share % and Total Project Cost. These cells cannot be edited by default, to prevent accidental overwriting of these formulas. To override this protection in Excel 2010 and above, click on the "Review" tab and then click on "Unprotect Sheet."

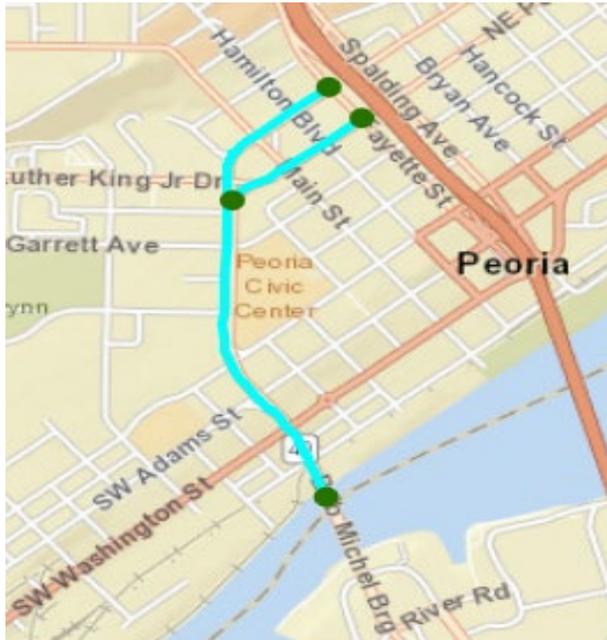


**Transportation Improvement Proposal (TIP) - Highways**

Fiscal Year: 2019

Section Number: (63-1)RS; (43-1, 124)PP

Location Map:



Program Category: Urban Resurfacing  
 Marked Route(s): IL 40  
 Key Route(s): FAP 404  
 County(ies): Peoria  
 Location: Fayette St. to ILL River.  
 Miles: 1.44  
 Bridge Number(s): N/A  
 Legislative District(s): 92<sup>nd</sup>, 46<sup>th</sup>  
 Congressional District(s): 17<sup>th</sup>  
 Urban Areas: Peoria  
 City(ies): Peoria  
 Letting Date: 4/26/2019

**Improvement Description:**

Resurfacing (3P) and patching on IL 40 from Fayette St. to the IL River in Peoria.

**Estimated Cost (\$1,035,000)**

Type of Work	FHWA	%	STATE	%	LA	%	TOTAL
Participating Construction:	810,000	78%	205,000	20%	20,000	2%	1,035,000
Non-Participating Construction:	( )	( )	( )	( )	( )	( )	\$0.00
Preliminary Engineering:	( )	( )	( )	( )	( )	( )	\$0.00
Construction Engineering:	( )	( )	( )	( )	( )	( )	\$0.00
Right of Way:	( )	( )	( )	( )	( )	( )	\$0.00
Railroads:	( )	( )	( )	( )	( )	( )	\$0.00
Utilities:	( )	( )	( )	( )	( )	( )	\$0.00
<b>TOTAL:</b>	<b>810,000</b>		<b>205,000</b>		<b>20,000</b>		<b>1,035,000</b>

**COMMENTS:**

Update project cost and limits.

*NOTE: The costs shown in the Division of Cost table are approximate and subject to change. The final LA share is dependent on the final Federal and State participation. The actual cost will be used in the final division of costs for billing and reimbursement.*

Roadway	Existing	Proposed
Section(s):		
Functional Class:		
CRS/Year/Road Ride:		
Surface Type:		
ADT/Year/% Trucks:		
Pavement Width:		
Shoulder Width/Type:		
ROW/Roadway Width:		
Number of Lanes:		
No. of Intersection Improvements:		

Structure	
Bridge Number: _____	Overall Structure Condition: _____
Bridge Name: _____	Posted Load Limit: _____
Suff. Rating/Month/Year: _____	Width/Length (Existing): _____
Oper./Inv. Ratings: _____ TONS	Width/Length (Proposed): _____
Deck/Super/Sub/Rating: _____	

Structure	
Bridge Number: _____	Overall Structure Condition: _____
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Suff. Rating/Month/Year: _____	Width/Length (Existing): _____
Oper./Inv. Ratings: _____ TONS	Width/Length (Proposed): _____
Deck/Super/Sub/Rating: _____	

Statement/Other Information:

**PEORIA-PEKIN URBANIZED AREA TRANSPORTATION STUDY (PPUATS)  
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT FORM**

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**PROJECT INFORMATION**

PROJECT TITLE	PPUATS TIP NUMBER	PROJECT CONTRACT NUMBER	PROJECT NUMBER (PPS#)	PROJECT SECTION NUMBER	IMPROVEMENT LOCATION	ACTION	FUNDING SOURCE	FUNDING SHARE (%)	TOTAL COST
Crosswalks & Safety Improvements	S-19-28	68E53	4-02100-1901	(63-1)RS; (43-1, 124)PP	Various locations along IL-29 in Peoria County; IL-8 & US-24 Business in Tazewell County	Install crosswalks and other safety improvements	HSIP	90%	\$ 391,000
							State	10%	\$ 43,000
							Local		
							<b>Total</b>		<b>\$ 434,000</b>

Reason for Amendment: Add safety project to FY 2019 program following approval

PROJECT TITLE	PPUATS TIP NUMBER	PROJECT CONTRACT NUMBER	PROJECT NUMBER (PPS#)	PROJECT SECTION NUMBER	IMPROVEMENT LOCATION	ACTION	FUNDING SOURCE	FUNDING SHARE (%)	TOTAL COST
							State		
							Local		
							<b>Total</b>		<b>\$ -</b>

Reason for Amendment:

PROJECT TITLE	PPUATS TIP NUMBER	PROJECT CONTRACT NUMBER	PROJECT NUMBER (PPS#)	PROJECT SECTION NUMBER	IMPROVEMENT LOCATION	ACTION	FUNDING SOURCE	FUNDING SHARE (%)	TOTAL COST
							State		
							Local		
							<b>Total</b>		<b>\$ -</b>

Reason for Amendment:

PROJECT TITLE	PPUATS TIP NUMBER	PROJECT CONTRACT NUMBER	PROJECT NUMBER (PPS#)	PROJECT SECTION NUMBER	IMPROVEMENT LOCATION	ACTION	FUNDING SOURCE	FUNDING SHARE (%)	TOTAL COST
							State		
							Local		
							<b>Total</b>		<b>\$ -</b>

Reason for Amendment:

Technical	2/20/2019
Policy	

IDOT District 4 Local Roads	
IDOT District 4 Programming	
FHWA	

- NOTES:**
- 1) The projects in the state portion of the TIP are the Illinois Department of Transportation's estimate for fiscal year project scheduling and represent an intent to proceed. Impacts on individual project readiness include funding availability, unforeseen events (environmental problems, engineering, land acquisition) and the department's need to retain programmatic flexibility to address changing conditions and priorities on the state highway system.
  - 2) Projects can be moved from Year 2 or 3 of the TIP into Year 1 with the approval of the implementing agency and the PPUATS POLICY COMMITTEE. The implementing agency may elect to change fund type with notification to the PPUATS POLICY COMMITTEE.
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**Transportation Improvement Proposal (TIP) - Highways**

Fiscal Year: 2019

Section Number: \_\_\_\_\_

<p>Location Map:</p>  <p>See attached map</p>	<p>Program Category: <u>Safety</u></p> <p>Marked Route(s): <u>IL 29, IL 8, BUS 24</u></p> <p>Key Route(s): <u>FAP</u></p> <p>County(ies): <u>Peoria &amp; Tazewell</u></p> <p>Location: <u>Various locations along IL 29, IL 8 &amp; BUS 24</u></p> <p>Miles: <u>N/A</u></p> <p>Bridge Number(s): <u>N/A</u></p> <p>Legislative District(s): _____</p> <p>Congressional District(s): _____</p> <p>Urban Areas: <u>Peoria</u></p> <p>City(ies): <u>Peoria, East Peoria, Washington</u></p> <p>Letting Date: <u>6/14/2019</u></p>
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**Improvement Description:**

Update sidewalks and crosswalks at various locations along IL 29 in Peoria and IL 8 & BUS 24 in Washington

**Estimated Cost (\$1,035,000)**

Type of Work	FHWA	%	STATE	%	LA	%	TOTAL
Participating Construction:	391,000	90%	43,000	10%			434,000
Non-Participating Construction:		( )		( )		( )	\$0.00
Preliminary Engineering:		( )		( )		( )	\$0.00
Construction Engineering:		( )		( )		( )	\$0.00
Right of Way:		( )		( )		( )	\$0.00
Railroads:		( )		( )		( )	\$0.00
Utilities:		( )		( )		( )	\$0.00
<b>TOTAL:</b>	<b>391,000</b>		<b>43,000</b>				<b>434,000</b>

**COMMENTS:**

Project will be added to FY 2019 pending funding approval.

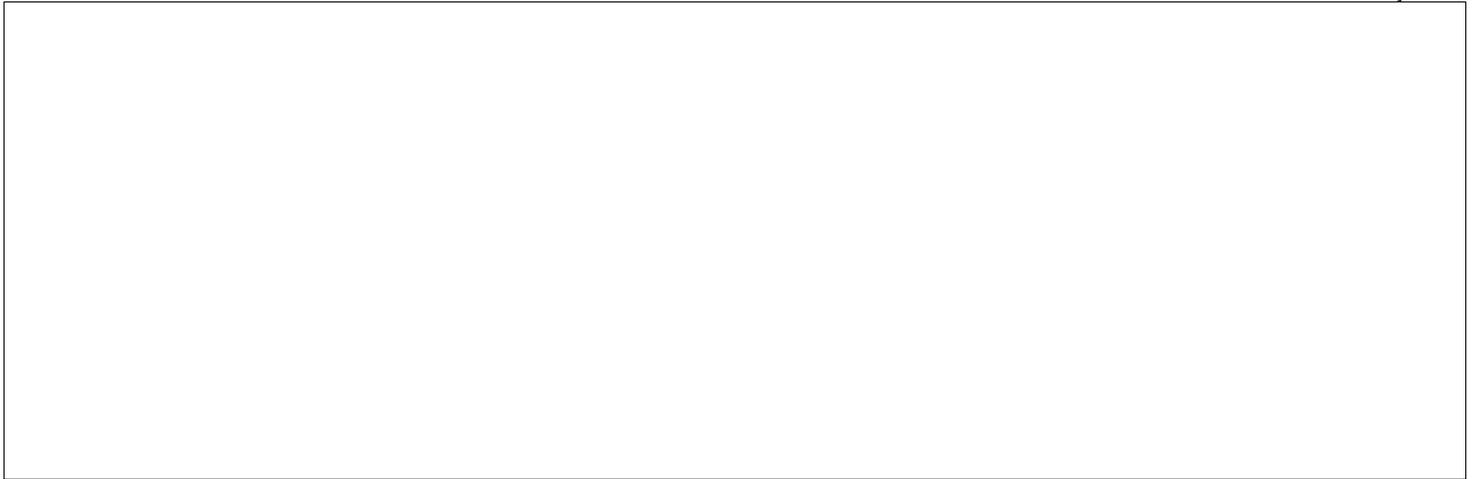
**NOTE:** The costs shown in the Division of Cost table are approximate and subject to change. The final LA share is dependent on the final Federal and State participation. The actual cost will be used in the final division of costs for billing and reimbursement.

Roadway	Existing	Proposed
Section(s):		
Functional Class:		
CRS/Year/Road Ride:		
Surface Type:		
ADT/Year/% Trucks:		
Pavement Width:		
Shoulder Width/Type:		
ROW/Roadway Width:		
Number of Lanes:		
No. of Intersection Improvements:		

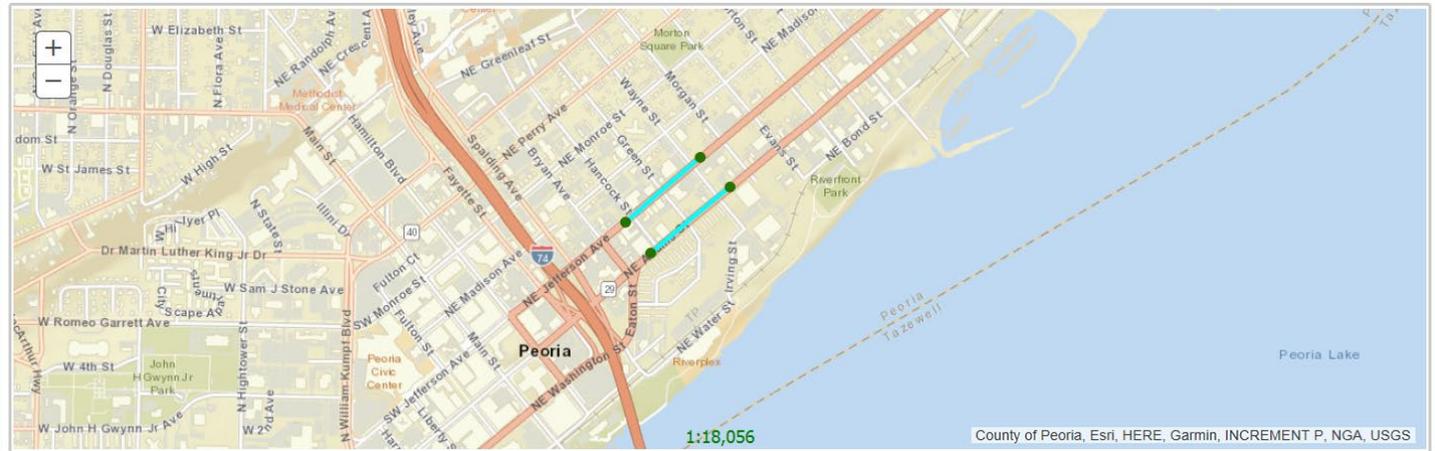
Structure	
Bridge Number: _____	Overall Structure Condition: _____
Bridge Name: _____	Posted Load Limit: _____
Suff. Rating/Month/Year: _____	Width/Length (Existing): _____
Oper./Inv. Ratings: _____ TONS	Width/Length (Proposed): _____
Deck/Super/Sub/Rating: _____	

Structure	
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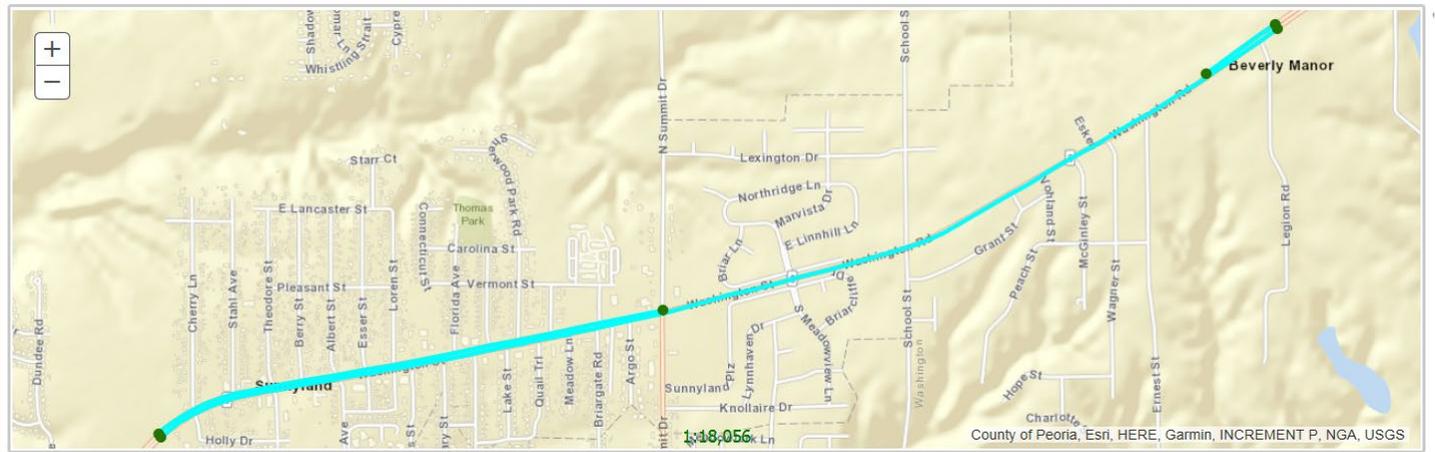
<b>Statement/Other Information:</b>
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Jefferson St & Adams St in Peoria between Hancock S & Wayne St



IL 8 in Sunnyland between Cherry Ln & Legion Rd



Bus 24 in Washington at Bondurant Rd

