



PPUATS
PEORIA-PEKIN URBANIZED AREA
TRANSPORTATION STUDY
456 FULTON STREET, SUITE 401
PEORIA, IL 61602
PHONE: 309-673-9330
WWW.TRICOUNTYRPC.ORG

NOTICE OF MEETING

Peoria-Pekin Urbanized Area Transportation Study (PPUATS) Policy Committee

Wednesday, November 2, 2016 at 9:00 am

**456 Fulton Street, Suite 420
Peoria, IL 61602**

AGENDA

1. Call to Order
2. Roll Call
3. Public Comment
4. Approval of Minutes – October 5, 2016 Meeting - *attachment*
5. Chairman's Report
6. Presentation of September Financial Report and Performance Report – *Memo*
7. Approval of FY17 Transportation Improvement Program (TIP) amendment by IDOT for Project S-17-11: Safety project to add right turn lane from River Road to NB IL40 in East Peoria – *attachment*
8. Approve Procedures/Criteria for STU funds for a Pilot Program for Resurfacing Projects for FY21/FY22 – *attachment*
9. Approval of request by Peoria County for unobligated STU funds for the improvement of Old Galena Road – *attachment*
10. Updates:
 - Regional Bicycle Plan
 - FY17 Special Projects
 - FY16 Special Projects
 - STU Subcommittee
11. Other
 - Next meeting is scheduled for December 7, 2016
12. Adjournment

Tri-County Regional Planning Commission strives to provide an environment welcoming to all persons regardless of physical or mental challenges, race, gender, or religion. Please call 309-673-9330 to request special accommodations at least two business days in advance.

BARTONVILLE CHILlicothe CITYLINK CREVE COEUR EAST PEORIA ILLINOIS DEPARTMENT OF TRANSPORTATION
MORTON PEKIN PEORIA PEORIA COUNTY PEORIA HEIGHTS TAZEWELL COUNTY WASHINGTON WEST PEORIA WOODFORD COUNTY

**Peoria-Pekin Urbanized Area Transportation Study (PPUATS)
Policy Committee**

Wednesday, October 5, 2016 at 9:00 am

**456 Fulton Street, Suite 420
Peoria, IL 61602**

MINUTES

1. Call to Order
Chairman Rainson called the meeting to order at 9:00 a.m.

2. Roll Call

PPUATS POLICY COMMITTEE

Member	Present	Absent	Member	Present	Absent
Jim Miller, IDOT	x		Jim Ardis, City of Peoria		x
Terrisa Worsfold,* IDOT		x	Rhonda Wolfe, Bartonville		x
Tom O'Neill, Peoria County	x		Brian Fengel,* Bartonville	excused	
Stephen Morris, Peoria County	x		James Dillon, West Peoria	x	
Greg Sinn, Tazewell County		x	John Carlson,* West Peoria		x
Russ Crawford, Tazewell County	x		Ron Rainson, Village of Morton	x	
Barry Logan, Woodford Co.	x		Ginger Herman,* Village of Morton		x
Doug Crew, Chillicothe		x	Matt Fick Peoria Heights		x
John McCabe, City of Pekin	x		Kyle Smith,* Peoria Heights		x
Dave Mingus, City of E. Peoria		x	Fred Lang, Creve Coeur		x
Steve Ferguson, City of E. Peoria		x	Gary Manier, Washington		x
Scott Reeise, City of Peoria	x		Jim Culotta,* City of Washington	x	
Chris Sietti City of Peoria*	x		Sharon McBride, CityLink		x
Nick Stoffer,* City of Peoria		x	Al Stanek,* CityLink	x	

Also present: Bruce Carmitchel, Eric Miller, Maggie Martino, Nick Hayward, Dave Horton, Amy McLaren, and Mark Rothert

3. Public Input-none
4. Approval of Minutes – September 7, 2016 Meeting – *Attached*
O'Neill moved to approve the September 7, 2016 minutes and McCabe seconded. Motion carried.
5. Chairman's Report
 - Chairman Rainson said the report is the appointment of PPUATS Subcommittee.
6. Appointment of PPUATS Subcommittee to meet with TCRPC Subcommittee to discuss modifications to the PPUATS version of the MOU.
 - Miller explained the negotiations of the MOU to the Executive Board. Suggested to have the subcommittee work out changes between PPUATS and TCRPC. Subcommittee for TCRPC is Van Winkle, Karr, and Proehl. Crawford, Rainson, Reese, Crew and Logan will represent PPUATS.
 - Rainson said there are 2 items to address- who is MPO and be involved on hiring and firing of Executive Director.
 - Crawford asked to get input from Bruce Carmitchel- IDOT Bureau Chief. Carmitchel said no comment but to follow Fast Act.
 - Rainson asked if the MPO is satisfying IDOT and the Feds, weigh in on hiring and firing Executive Director.
 - Miller said he will contact everyone when meeting is set up.
7. Presentation of August Financial Report and Performance Report – *Memo*
Ryan Harms reported we have used 14% of total funds. Will spend the remainder of FY16 then move onto FY17.
 - Logan asked if the APWA funds usage will be brought to this committee for approval.
 - Miller replied yes it will. Ms. McLaren will prepare report.
8. Approval of FY20 Transportation Improvement Program (TIP) amendment by Peoria County for the reconstruction of the intersection of Old Galena Road and Cedar Hills Drive-*attachment*
Ryan Harms explained the project.
Crawford moves to approve FY20 Transportation Improvement Program (TIP) amendment by Peoria County for the reconstruction of the intersection of Old Galena Road and Cedar Hills Drive and Dillon seconded. Motion carried.
9. Discussion of programming unobligated STU funds for high priority projects
 - Miller said that Peoria County has talked to staff for a high priority project with Mr. Sorrel- Peoria County Administrator.

- Mr. Sorrell explained that a portion of Old Galena Rd has a need for reconstruction of an intersection and road. It is a 20 mile project from intersection to Boy Scout Road and is asking for 2.5 million of STU funds to do this project. The rest of the funds will come from local money and a tax referendum. He has addressed this to Technical and they said it is well thought out plan.
- Miller explained that they want to use the 2.4 million dollars of unobligated funds. Also to skip the funding round and use the balance.
- Logan said this is a worthwhile project but to look at other areas and to not use all the funds on the west side of the river.
- Miller said that all communities can bring projects to review.
- Stanek asked if there is an expiring period? Miller said he did not think so but that these monies can be swept to other areas.
- Logan said if other areas want high priority projects the dues won't be there.
- Crawford said we need to use these funds so they are not swept somewhere else. HE also wants to know if Caterpillar or other partners want to help fund this project.
- Sorrell replied he has talked to CAT and other private partners and they are not interested. We will appreciate what we get but would like all
- Miller asked what the consensus of Policy is?
- Rainson asked for a show of hands to send to Technical for discussion and the Policy committee agrees to send to Technical.
- Morris asked if the other projects that Technical is reviewing are aware of these funds.
- Crawford said he is supportive of this project.
- Logan mentioned that if the referendum goes thru then we are bailing out Peoria County.

10. Discussion regarding use of \$156,603 in FY17 State Planning Funds- *Memo*

Miller explained that the funds will be used for pavement management and Bicycle accommodations.

11. Updates:

- a. Regional Bicycle Plan
Hayward mentioned the Regional Bike Plan's Open House is tonight at The Gateway Building for 4 to 7.
- b. FY17 Special Projects
Harms updated that Tazewell Wayfinding has chosen Farnsworth as there consultant, and East Peoria 4 Corners has chosen Midwest as there consultant.
- c. FY16 Special Projects
Harms reported that 2 projects are complete, including the City Bike Wayfinding project.

d. STU Subcommittee

Ms. Martin reported that it has wrapped up its meetings and will come to committee with results.

e. IL Transportation Infrastructure Funding-Local Roads Initiative

Miller reported that regard to the resolution, the next step is going to the state and to contact state legislation. Koehler will convene with regional legislatures in January to discuss resolution.

12. Other

- Next meeting is scheduled for November 2, 2016-ok
- Rainson announced that Maggie Martino and Nick Hayward are leaving TCRPC. Around of applause was done.

13. Adjournment

McCabe moved to adjourn at 10:12 am and Dillon seconded. Motion carried.

Submitted by:

Eric Miller

Executive Director

Recorder and Transcriber: Debbie Ulrich

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MEMORANDUM

TO: PPUATS Policy Committee
FROM: Staff
SUBJECT: September 2016 Financial Report and Performance Report
DATE: November 2, 2016

Action needed by Policy Committee:

Receive and file the September 2016 Financial Report and Performance Report.

Background:

The total budget for FY17 is \$966,031. This includes the FY17 budget of \$783,015 plus the carryover budget of \$183,016. As of the end of September, we had expended approximately 20% of the total budget.

FY17 and FY16 Carryover PL/FTA Budget

	FY16 Carryover + FY17	Sept 2016	FY17 YTD	Balance	% Used YTD
Salaries	\$356,497	\$24,857	\$72,222	\$284,275	20.3%
Fringe Benefits	\$105,152	\$7,514	\$21,833	\$83,319	20.8%
TOTAL SALARIES	\$461,649	\$32,371	\$94,055	\$367,594	20.4%
INDIRECT COSTS	\$250,978	\$17,901	\$52,012	\$198,966	20.7%
Direct Costs					
Travel/Training/Conferences	\$12,977	\$791	\$3,487	\$9,490	26.9%
APWA Conference	\$7,500	\$0	\$0	\$7,500	0.0%
Computer Hardware & Software	\$54,820	\$5,966	\$22,489	\$32,331	41.0%
Contractual (Consultants)	\$15,000	\$0	\$0	\$15,000	0.0%
Contractual - Special Projects	\$132,483	\$7,664	\$16,828	\$24,492	12.7%
Audit	\$33,000	\$0	\$0	\$33,000	0.0%
Misc (Legal Notices, Printing)	-\$111	\$362	\$39	\$401	-35.1%
Retroactive Pay	-\$2,266	\$0	\$0	-\$2,266	0.0%
Executive Director Bonus	\$0	\$0	\$2,500	-\$2,500	
TOTAL DIRECT COSTS	\$253,403	\$14,783	\$45,343	\$208,060	17.9%
TOTAL	\$966,031	\$65,055	\$191,410	\$774,621	19.8%

PPUATS MONTHLY PERFORMANCE REPORT

September 2016

Management and Administration

- Hosted PPUATS Policy and Technical meetings
- Prepared financial records and developed drawdown request for IDOT funds
- Attended Peoria Chamber Transportation Committee meeting
- Attended Pekin Chamber Transportation Committee meeting
- Participated in monthly conference call of statewide HSTP Coordinators
- Attended CityLink Board meeting
- Discussed Memorandum of Understanding between TCRPC and PPUATS with the TCRPC Executive Board and PPUATS Policy Committee
- Attended Joint Meeting of Illinois Statewide Architecture and Strategic Plan Update Steering/Technical Committees
- Attended statewide conference of Illinois American Planning Association

Data Development and Maintenance

- Continued to maintain GIS system for the region
- Responded to technical assistance requests for GIS
- Developed Scope of Work for updates to the Travel Demand Model

Long Range Planning

- Continued development of Regional Bike Plan
- Worked with STU Subcommittee to revise guidelines/criteria for FY21/22 STU funds

Short Range Planning

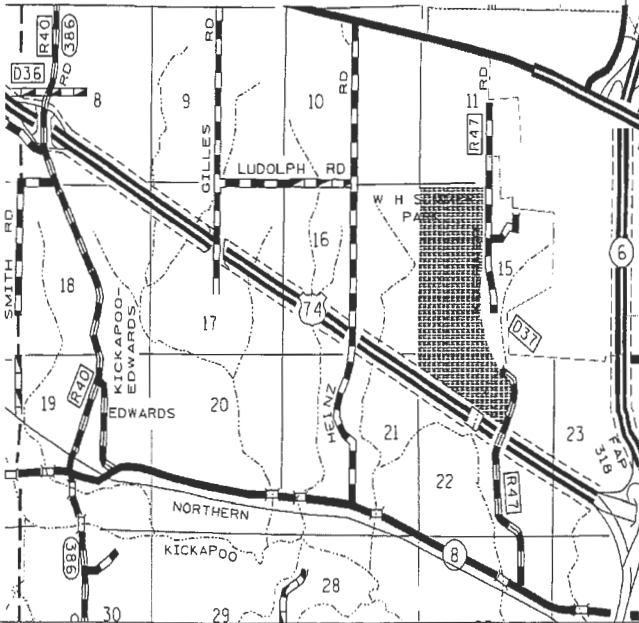
- Monitored progress of FY16 Special Projects
- Finalized consultants for two FY17 Special Projects
- Discussed use of FY17 State Transportation Planning funds with PPUATS



Fiscal Year: 2017

Section Number: (50)N

Location Map:



Program Category: Traffic Improvement (spot)
 Marked Route(s): IL 40
 Key Route(s): FAP 404
 County(ies): Tazewell
 Location: At intersection of IL 40 and River Rd in East Peoria.
 Miles: NA
 Bridge Number(s): N/A
 Legislative District(s): 91st, 46th
 Congressional District(s): 18th
 Urban Areas: 4590-Peoria
 City(ies): East Peoria
 Letting Date: 3/03/2017

Improvement Description:

Safety project to add right turn lane from River Road to NB IL 40 (Bob Michael Bridge). The improvement will result in two right turn lanes and improved approach angle for right turning vehicles. The project will include island and traffic signal work associated with the additional turn lane.

Estimated Cost (\$562,000)

Type of Work	FHWA	%	STATE	%	LA	%	TOTAL
Participating Construction:	\$505,000	(90)	\$57,000	(10%)	\$0	(0%)	\$562,000
Non-Participating Construction:		()		()		()	\$0.00
Preliminary Engineering:		()		()		()	\$0.00
Construction Engineering:		()		()		()	\$0.00
Right of Way:		()		()		()	\$0.00
Railroads:		()		()		()	\$0.00
Utilities:		()		()		()	\$0.00
TOTAL:	\$505,000		\$57,000		\$0		\$562,000

COMMENTS:

NOTE: The costs shown in the Division of Cost table are approximate and subject to change. The final LA share is dependent on the final Federal and State participation. The actual cost will be used in the final division of costs for billing and reimbursement.

**PEORIA/PEKIN URBANIZED AREA TRANSPORTATION STUDY
(PPUATS)**

FY 2017-2020 TIP AMENDMENT REQUEST FORM

TIP Adopted August 3, 2016, as Amended

DATE	AGENCY REQUESTING AMENDMENTS	AMENDING TIP DOCUMENT	
		From	To
10/13/2016	Illinois Department of Transportation	2017	2020

PROJECT INFORMATION

PROJECT TITLE	PPUATS TIP #	PROJECT CONTRACT NUMBER	PROJECT NUMBER (PPS#)	PROJECT SECTION #	IMPROVEMENT LOCATION	ACTION	FUNDING SOURCE	FUNDING SHARE	TOTAL COST
Safety Improvements	S-17-11	68C96	4-40610-1701	(50)N	IL-40 & River Rd Intersection in East Peoria	Right turn lane addition	Federal HSIP	90%	\$ 505,000
							F25-Restrict State	10%	\$ 57,000
							Local	0%	
								\$ 562,000	

Reason for Amendment: Install additional right turn lane from River Rd to NB IL-40 (Bob Michel Bridge) and associated signal work. Currently scheduled for letting on 3/3/2017.

									\$ -
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Reason for Amendment:

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Reason for Amendment:

Technical	
Policy	

IDOT District 4 Local Roads	
IDOT District 4 Programming	
FHWA	

NOTES:

1) The projects in the state portion of the TIP are the Illinois Department of Transportation's estimate for fiscal year project scheduling and represent an intent to proceed. Impacts on individual project readiness include funding availability, unforeseen events (environmental problems, engineering, land acquisition) and the department's need to retain programmatic flexibility to address changing conditions and priorities on the state highway system.

2) Projects can be moved from Year 2 or 3 of the TIP into Year 1 with the approval of the implementing agency and the PPUATS POLICY COMMITTEE. The implementing agency may elect to change fund type with notification to the PPUATS POLICY COMMITTEE.



MEMORANDUM

TO: PPUATS Policy Committee
FROM: Staff
SUBJECT: FY21/22 STU Resurfacing Pilot Program Procedures and Criteria
DATE: November 2, 2016

Action needed by Policy Committee:

Approve FY21/22 STU Resurfacing Pilot Program Procedures and Criteria.

Background:

In 2015, a subcommittee comprising PPUATS Policy and Technical members was convened to discuss revisions to the STU Guidelines and Criteria to be used for the upcoming FY21/22 funding round. One recommendation of the subcommittee was the creation of a pilot program to fund resurfacing projects using 20% of the FY21/22 STU allotment.

The subcommittee presented its recommendations for the pilot program to the PPUATS Technical Committee on October 19, 2016. The Technical Committee recommends the Pilot Program Procedures and Criteria to the Policy Committee as attached. The STU Resurfacing Pilot Program application is not included as it subject to approval of the STU subcommittee, set to meet after PPUATS Policy on November 2.

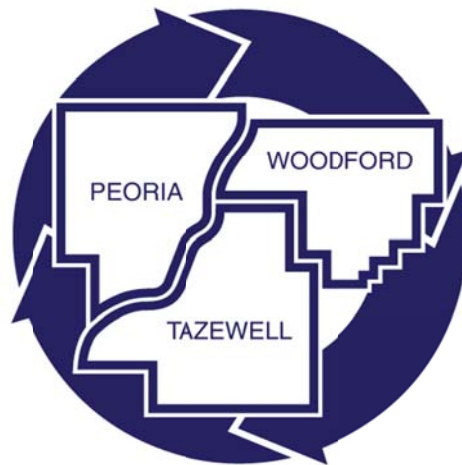
Notable features of the STU Resurfacing Pilot Program

- Total set-aside amount for FY21/22 is \$1.1 million.
- STU resurfacing funds require a 20% local match.
- The resurfacing allocation process will coincide with the STU allocation process.
- A jurisdiction may apply for both the “main” STU funds and resurfacing funds, but may only be awarded one.
- A jurisdiction which receives FY21/22 resurfacing funds is NOT eligible to receive resurfacing funds in FY23/24, should the program continue.
- The following activities are eligible for STU Resurfacing funds:
 - Milling
 - Base repair
 - Crack filling/sealing
 - Manhole/valve adjustments
 - Striping
- Scoring criteria are based on:
 - Pavement condition
 - Average daily traffic (ADT)
 - ADA Compliance
 - Regional Significance (same criteria as main STU program)

Peoria/Pekin (IL) Urbanized Area Transportation Study PPUATS

FY21/FY22 PILOT PROGRAM

**STU Application Procedures
and Selection Criteria
for Resurfacing Projects**



(Date)

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Introduction

Purpose of this Document

For the FY21/FY22 Program Years, PPUATS has developed a Pilot Program in which STU funds are set aside exclusively for resurfacing projects. The amount of \$1.1M has been set aside for this Pilot Program. This represents 20% of the estimated STU allocation for the two program years.

The process for allocating the funds for resurfacing will be done in parallel with the process for the regular STU funds.

Application Procedure

Eligibility Requirements

General Requirements:

1. Projects must be located in the 20-Year Metropolitan Planning Area (Appendix A),
2. Roadways must have a Functional Classification of Minor Collector or above,
3. Projects must be ready to implement/construct by the programmed fiscal year,
4. The local match is 20%. The applicant must commit (through a resolution) to provide the local match at the time of application,
5. Only dues-paying members of PPUATS are eligible to apply for funding; other local jurisdictions within the 20-Year Planning Boundary must be sponsored by a PPUATS member.
6. The maximum amount that can be applied for any one project is one year's set-aside.
7. A jurisdiction cannot receive funding from both the Pilot Program for Resurfacing and the regular STU allocation in the two-year funding round.
8. A jurisdiction that receives funding for resurfacing in either FY21 or FY22 is not eligible to received funding for resurfacing (if the program continues) in FY23 or FY24.
9. Applications must be submitted on-line. See Appendix B.

Eligible Projects

1. Resurfacing, defined as adding a new layer of asphalt over existing pavement on driving lanes, parking lanes, turn lanes, and/or shoulders in order to extend the life of the roadway.
2. The following activities are eligible when done in conjunction with a resurfacing project:
 - a. Milling
 - b. Base repair
 - c. Crack filling/sealing
 - d. Manhole/valve adjustments
 - e. Striping

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Ineligible Activities:

The following activities are not eligible for funding, and cannot be counted toward the local match requirement:

1. Hot-in-place resurfacing, slurry seal, chip seal, asphalt reclamation, fog seal
2. Base repair
3. Repair or construction of sidewalks, curbs, handicapped ramps, traffic signals, regulatory signage (e.g., stop signs), whether or not required by the Americans with Disabilities Act
4. Manhole reconstruction
5. Base repair, if the cost is more than 6% of the project
6. Engineering
7. Right-Of-Way Acquisition
8. Utility Relocation

Procedure for Project Submittal

Application Procedure

The following procedure will be used to determine the how the STU funds for the Pilot Program for resurfacing are allocated:

1. Staff issues a Call for Projects for FY21/FY22. Once the Call for Projects has been issued, the funding years will not change.
2. Staff reviews the applications, and evaluates them against the General Eligibility Requirements to make sure they are eligible for funding.
3. Staff reviews applications to determine if all required information has been submitted, and to verify the reasonableness of the points assigned under the Quantitative Criteria. Staff has the ability to contact applicants to clarify the information submitted.
4. Each applicant makes a brief presentation at a PPUATS Technical Committee meeting. PPUATS Policy Committee members are encouraged to attend.
5. A Subcommittee of the PPUATS Technical and Policy Committee members is established to assign Regional Significance Points. A Chair will be named who will be the spokesperson for the Subcommittee at all Technical and Policy meetings. Minutes will be taken by staff at all Subcommittee meetings.
6. Staff tallies the Quantitative Points and adds them to the Regional Significance Points from the Subcommittee. The point totals are graphed to identify natural breaks or clusters. As these breaks occur, projects can be classified in three groups, "A", "B", and "C". "A" projects are characterized as the highest scoring, while "C" projects have the lowest scoring.
7. Staff presents the final tallies and the groupings to the Subcommittee. The Sub-committee makes a recommendation to the Technical Committee.
8. The Technical Committee makes a recommendation to the Policy Committee at a joint meeting of the two committees. Members of the public are given the opportunity to speak. The Policy Committee makes the final decision.

Peoria/Pekin (IL) Urbanized Area Transportation Study

9. The final action of the Policy Committee is incorporated into the Transportation Improvement Program (TIP) in the appropriate fiscal year.

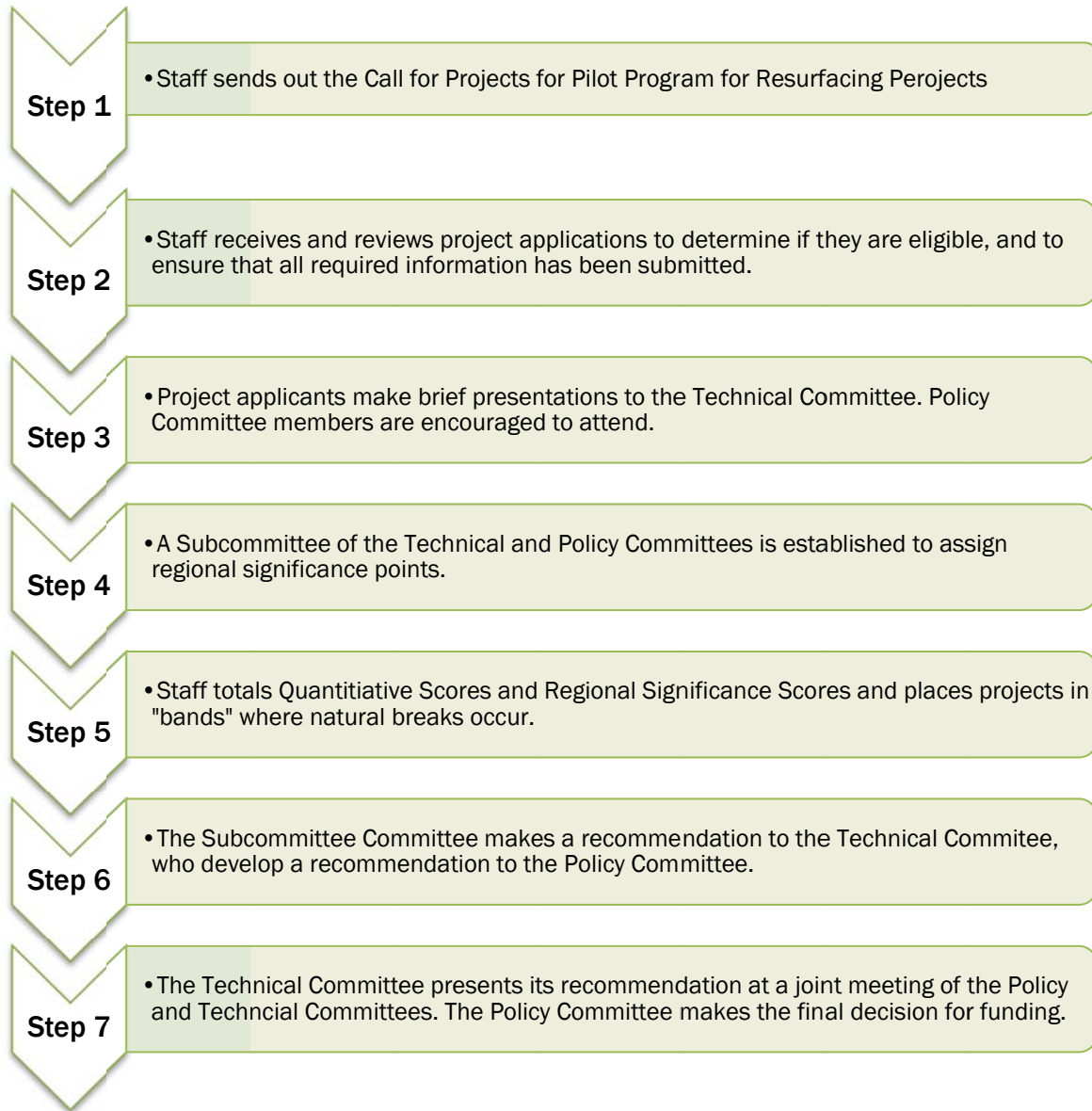
The flow chart below outlines this process.

Schedule

Task or Deadline	Month
Call for Projects Issued	January
Applications Due	February
Staff Review	February
Presentations to Technical Committee	March - April
Subcommittee Assigns Regional Significance Points	May
Staff tallies points, puts them into 'bands,' and presents to Subcommittee	May
Subcommittee makes recommendation to Technical Committee; Technical Committee develops recommendation for Policy Committee	June
Joint Technical Committee/Policy Committee is held. Policy Committee makes final decision.	July

Peoria/Pekin (IL) Urbanized Area Transportation Study

PROCESS FLOW CHART



Questions

For questions regarding this process, contact Ryan Harms at 309.673.9330 or rharms@tricityrpc.org.

Peoria/Pekin (IL) Urbanized Area Transportation Study

STU Selection Criteria

Selection Criteria have been established to aid in evaluating projects. The Selection Criteria are a GUIDE to be used in project selection; they are not meant to be the sole determinant in the distribution of funds.

Criteria		Maximum Points	
Pavement Condition ¹			30
	Excellent	20	
	Good	30	
	Fair	20	
	Poor	10	
	Very Poor	0	
Average Daily Traffic (ADT)			20
	>10,000	20	
	6,000 - 9,999	14	
	3,000 - 5,999	8	
	<3,000	2	
ADA Compliance			10
	Road is currently ADA compliant	10	
	Jurisdiction commits to using local funds to make required ADA improvements	10	
	Neither of the above	0	
SUBTOTAL QUANTITATIVE POINTS			60
Regional Significance ²			
	Regional Connector	8	
	Employment Center	8	
	Transportation Facility	8	
	Public Facility	8	
	Project Phasing Continuity	8	
SUBTOTAL REGIONAL SIGNIFICANCE			40
GRAND TOTAL			100

¹ Pavement Condition

	PCI	CRS
Excellent	81-100	7.6-9.0
Good	61-80	6.1-7.5
Fair	41-60	4.6-6.0
Poor	21-40	3.0-4.5
Very Poor	0-20	1.0-2.9

The jurisdiction may use another rating system with appropriate documentation.

Peoria/Pekin (IL) Urbanized Area Transportation Study

² Definition of Regional Significance

Regional Connector

Connects municipalities – the proposed project serves as a primary route between two municipalities, and/or Connects major roads – the proposed project serves as a primary link between arterials

Employment Center

Improves movement of employees and/or shopping patrons

Freight Transportation Facilities

The proposed project serves as a primary route for freight, such as manufacturing or warehouse facilities, airports, intermodal terminals, etc.

Public Facility

The proposed project serves as a major connector to a school, medical center, government facility, library, etc.

Project Phasing Continuity

The proposed project is a supplementary phase of a project previously funded through STU funds

APPENDICES

Peoria/Pekin (IL) Urbanized Area Transportation Study

Appendix B – Application Form

(To be inserted later)

**PEORIA/PEKIN URBANIZED AREA TRANSPORTATION STUDY
(PPUATS)**

FY 2017-2020 TIP AMENDMENT REQUEST FORM

TIP Adopted August 3, 2016, as Amended

DATE	AGENCY REQUESTING AMENDMENTS	AMENDING TIP DOCUMENT	
		From	To
10/19/2016	Peoria County	2017	2020

PROJECT INFORMATION

PROJECT TITLE	PPUATS TIP #	PROJECT CONTRACT NUMBER	PROJECT NUMBER (PPS#)	PROJECT SECTION #	IMPROVEMENT LOCATION	ACTION	FUNDING SOURCE	FUNDING SHARE	TOTAL COST
Old Galena Road	PC-17-01				Old Galena Rd from the intersection with Boy Scout Rd to the intersection with Cedar Hills Dr	Reconstruction	STU	70%	\$ 2,500,000
							Local	30%	\$ 1,100,000
									\$ 3,600,000

Reason for Amendment: Reconstruct a segment of Old Galena Road using unobligated STU funds, due to project urgency. STU amount and Local amount are approximate.

									\$ -
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Reason for Amendment:

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Reason for Amendment:

Technical	10/19/2016
Policy	

IDOT District 4 Local Roads	
IDOT District 4 Programming	
FHWA	

NOTES:

1) The projects in the state portion of the TIP are the Illinois Department of Transportation's estimate for fiscal year project scheduling and represent an intent to proceed. Impacts on individual project readiness include funding availability, unforeseen events (environmental problems, engineering, land acquisition) and the department's need to retain programmatic flexibility to address changing conditions and priorities on the state highway system.

2) Projects can be moved from Year 2 or 3 of the TIP into Year 1 with the approval of the implementing agency and the PPUATS POLICY COMMITTEE. The implementing agency may elect to change fund type with notification to the PPUATS POLICY COMMITTEE.

PPUATS STU BALANCE

FY	PROJECT	TIP#	ALLOCATION	PROGRAMMED/ ACTUAL STU	BALANCE
2013	Ending Balance				\$319,837
2014	Allotment (Actual)		\$2,833,350		\$3,153,187
	West Peoria: Sterling Avenue (Phases I&II)	WP-14-01&02		(\$1,315,438)	\$1,837,749 *
2015	Allotment (Actual)		\$2,270,433		\$4,108,182
	Peoria County: Old Galena Road	PC-15-01		(\$1,242,362)	\$2,865,820 **
2016	Allotment (Actual)		\$2,498,720		\$5,364,540
	Morton: Detroit Avenue	MO-16-01		(\$1,866,000)	
	Chillicothe: Walnut St. (Construction)			(\$332,000)	
	Chillicothe: Walnut St. (CE)			(\$40,000)	\$3,126,540
2017	Allocation (Actual)		\$2,742,488		\$5,869,028
	Peoria: Northmoor Road - Stage 4	PEO-17-01		(\$3,255,000)	\$2,614,028
2018	Allocation (Estimate)		\$2,742,488		\$5,356,516
	Peoria: Northmoor Road - Stage 5	PEO-18-01		(\$3,220,000)	\$2,136,516
2019	Allocation (Estimate)		\$2,742,488		\$4,879,004
	Peoria County: Dirksen Parkway	PC-19-01		(\$2,800,000)	\$2,079,004
2020	Allocation (Estimate)	PC-20-01	\$2,742,488		\$4,821,492
	East Peoria: Camp/River Road Roundabout			(\$2,433,130)	\$2,388,362

* Actual Programmed STU amount was \$3,170,073; project came in under budget; Final Voucher NOT processed

** Actual Programmed STU amount was \$1,800,000; project came in under budget; Final Voucher NOT processed

Information accurate as of October 13, 2016