



# TRI-COUNTY REGIONAL PLANNING COMMISSION

EST. 1958

## AGENDA

### Metropolitan Planning Organization (MPO) Technical Committee

Wednesday, November 20, 2024, at 9:00 a.m. CT

456 Fulton St, Room 420

Peoria, IL 61602

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1. Call to Order
  2. Roll Call
  3. Public Comment
  4. Approval of Meeting Minutes on September 18, 2024
  5. Recommend to the Commission the Following Amendments to the FY 2025-28 Transportation Improvement Program (TIP) – Attachment
    - a. Project S-25-08 I-74 South, Exit 95A NEVI Award
    - b. Project S-24-20 Cedar Street Bridge Repair
    - c. Project S-25-09 US-24/IL-9 Resurfacing
    - d. Project S-25-10 US-150 & Willow Knolls Safety & Traffic Signal Improvements
    - e. Project S-25-11 Wesley Rd & US-24/IL-29 Traffic Signal Modernization
    - f. Project S-25-12 US-150 & Allen Rd Traffic Signal Modernization
  6. Recommend to the Commission Support and Adoption IDOT's Pavement and Bridge Condition (PM-2) and System Performance (PM-3) Targets – Attachment
  7. Recommend to the Commission the Programming of Projects from the FY 2025 Combined Call for Projects – Attachment
  8. IDOT FY 2026 Planning Fund Marks
  9. Updates
    - a. 2050 Long-Range Transportation Plan
    - b. Regional Transportation Prioritization Process
    - c. IDOT
      - Local Roads
      - Central Office
    - d. FHWA
  10. Other
    - a. Next meeting scheduled for January 15, 2025
  11. Adjournment
- 

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# TRI-COUNTY REGIONAL PLANNING COMMISSION

EST. 1958

## MINUTES

### Metropolitan Planning Organization (MPO) Technical Committee

Wednesday, September 18, 2024, at 9:00 a.m. CT  
 456 Fulton St, Suite 420  
 Peoria, IL 61602

#### 1) Call to Order

Chairperson Kinga Krider called the meeting to order at 9:02 a.m.

#### 2) Roll Call

Member	Present	Absent	Member	Present	Absent
<b>Amy McLaren</b> , Peoria County	X		<b>Dustin Sutton*</b> Peoria Heights		X
<b>Jeff Gilles</b> , Peoria County		X	<b>Dennis Carr</b> City of Washington	X	
<b>Mark Gilles*</b> Peoria County		X	<b>Jon Oliphant*</b> City of Washington	X	
<b>Paul Augspurger</b> Tazewell County	X		<b>Patrick Meyer</b> Village of Bartonville		X
<b>Dan Parr</b> Tazewell County		X	<b>Terrisa Worsfold</b> IDOT-D4		X
<b>Conrad Moore</b> Woodford County	X		<b>Karen Dvorsky*</b> IDOT-D4		X
<b>Andrea Klopfenstein</b> City of Peoria		X	<b>Kinga Krider</b> City of West Peoria	X	
<b>Paola Mendez</b> City of Peoria	X		<b>Charles Hess*</b> City of West Peoria		X
<b>Sie Maroon</b> City of Peoria	X		<b>Craig Loudermilk</b> Village of Morton	X	
<b>Cindy Loos*</b> City of Peoria	X		<b>David Horton</b> City of Chillicothe		X
<b>Josie Esker</b> City of Pekin		X	<b>Terry Keogel</b> Village of Creve Coeur		X
<b>Dean Schneider*</b> City of Pekin		X	<b>Kofi Kisseh</b> CityLink		X
<b>Ric Semonski</b> City of East Peoria	X		<b>ShamRA Robinson*</b> CityLink		X
<b>Ty Livingston*</b> City of East Peoria	X		<b>Eric Miller</b> TCRPC	X	
<b>Chris Chandler</b> Village of Peoria Heights		X	<b>Rich Brecklin</b> Village of Germantown Hills		X
<b>Wayne Aldrich*</b> Village of Peoria Heights		X	<b>Gene Olson</b> , Ex-officio MAAP		X

Also in attendance: Doug DeLille, IDOT

Staff: Michael Bruner, Reema Abi-Akar, Debbi La Rue, Ray Lees, Else Hayes, Isaiah Hageman, Logan Chapman, and Lori Reynolds.

Virtual attendee: Betsy Tracey, FHWA

### **3) Public Comment**

None

### **4) Approval of Meeting Minutes, August 24 2024**

Ric Semonski moved to approve the August 24, 2024, meeting minutes and Conrad Moore seconded. Doug DeLille made a comment that there were errors in the IDOT update. It should read 'safety targets' and 'TCRPC has six months to adopt or set their own.'

Motion carried.

### **5) Recommend to Commission Transportation Improvement Program Amendments**

Amy McLaren moved to approve recommendation for TIP Amendment, Conrad Moore seconded.

Michael Bruner presented the following:

- a) Project PC-25-01 Maxwell & Middle Road
  - Reconstruction of Maxwell Road and Middle Road with new storm sewer, pavement, curb and gutter, and pedestrian accommodations.
  - Maxwell Rd from Fauber Ln to Middle Rd &
  - Middle Rd from Maxwell Rd to 680' west of Dirksen Parkway
  - The amendment is updating the funding amount with the latest construction estimates.

Motion carried.

### **6) Recommend to Commission Adoption and Support of IDOT's FY25 Safety Performance Targets**

Craig Loudermilk motioned to approve recommendation to Adopt and Support IDOT's FY25 Safety Performance Targets

Michael Bruner presented the following:

- a) The Federal transportation legislation mandates the use of performance measures to better assess federal transportation investments' progress towards achieving national transportation goals.
- b) The performance-based planning requires State DOTs and MPOs to set specific targets and report progress in related transportation documents.
- c) Performance Measures
  - Highway Safety,
  - Pavement & Bridge Condition,
  - System Performance,
  - Transit Asset Conditions, and
  - Transit Safety.

- d) IDOT set their Safety Performance Measure in August as part of their submission of the Highway Safety Improvement Plan Annual Report to the FHWA.
- e) MPOs must decide to either support the State DOT targets or develop their own within 180 days or February 2023.
- f) It's important to note that FHWA does not directly assess MPO progress toward meeting safety targets and only determines whether the State DOT has met or made significant progress towards the target.
- g) IDOT Safety Performance Targets
  - IDOT's 2025 Safety Targets were calculated using the 5-year annual rolling average from the 2019-2023 crash data.
    - Fatalities – 2% annual reduction
    - Rate of Fatalities – 2% annual reduction
    - Serious Injuries – Linear regression
    - Rate of Serious Injuries – Linear regression
    - Non-motorized Fatalities – 2% annual reduction
    - Non-motorized Serious Injuries – Linear regression
  - MPO Safety Data Summary
    - The attached memo includes a table and graph showing fatalities and serious injuries in our metropolitan planning area.

Motion carried.

## **7) 2050 Long Range Transportation Plan**

Michael Bruner presented the following:

### **a) 1<sup>st</sup> Open House Debrief**

- Held August 27th at the Peoria Heights Public Library
- A total of 26 people signed in; however, staff is estimating a higher number
- The main themes of the open house were
  - Connectivity of bike/ped infrastructure;
  - Road maintenance; and
  - Transit improvements
- Money Game top two winners
  - Road maintenance - \$1,900
  - Passenger Rail - \$1,500
- Issues/ Concerns Identified
  - Chillicothe viaduct
  - Crossing major roadways
  - Disconnected sidewalks and bike/ped infrastructure

- Intersection improvements along War Memorial Drive
- N. University Road repair
- Traffic and congestion along IL-40/Knoxville

**b) Reminder - Open House from 4-6 p.m. at Fondulac District Library**

- 2<sup>nd</sup> LRTP Open House is tonight at the Fondulac District Library from 4-6 pm
- Hope to see you there!

**c) Interactive Review & Input Activity**

Reema Abi-Akar presented the following:

- The Long-Range Transportation Plan identifies transportation gaps and challenges and provides policy guidance, along with action steps, on how to best invest in the region's transportation system.
- As such it is important to understand how we are doing and what your all are getting out of the process.
- Short interactive survey for this meeting's attendees to anonymously give feedback on this MPO's process.
- Feedback received will be incorporated in our LRTP process.

**8) Updates**

**a) Combined Call for Projects**

Reema Abi-Akar presented the following:

- Staff has finalized the sorting through the applications and making packets for the Selection Committee to utilize for the review process
- Staff will be scheduling meetings with the established review Committee to split the reviewers into four groups of 2/3 reviewers
  - 5310 (HSTP Urban Subcommittee)
  - Preservation
  - Reconstruction/New Construction
  - Enhancement
- Each group will be tasked in reviewing 6 to 7 applications and providing funding recommendations
- The Selection Subcommittee is comprised of
  - HSTP Urban Subcommittee
  - Bartonville/Limestone Township
  - Chillicothe
  - Germantown Hills

- West Peoria
- Woodford County

**9) Updates**

- a) IDOT –
  - Local Roads – none
  - Central Office - none
- b) FHWA – none

**10) Other**

- a) Next meeting scheduled for October 16, 2024.
- b) Debbi La Rue stated that the team has almost completed the regional prioritization and will be scheduling time with municipalities in October, so watch your inboxes.

**11) Adjournment**

Conrad Moore motioned for adjournment, and Sie Maroon seconded the motion. Motion passed. The meeting adjourned at 9:29 a.m.

Submitted by:  
Eric Miller, Executive Director

Recorded by:  
Michael Bruner

Transcribed by:  
Lori Reynolds

Title	TIP #	Section #	Location	Action	Source	Share	Cost
I-74 South, Exit 95A NEVI Award	S-25-08		EVgo LLC Exit 95A, I-74 South Kohl's 956 East Peoria 401 N. Main Street East Peoria, IL 61611 40.67029, -89.5764	NEVI Award for 6 Ports at East Peoria Kohls	NEVI	54%	\$ 595,840.00
						0%	
						0%	
						0%	
					State	0%	
					Local	46%	\$ 497,831.00
Total							\$ 1,093,671.00
Requesting agency:		IDOT					
Reason for amendment:		Grant Award. Addition to FY 2025 Program					

Title	TIP #	Section #	Location	Action	Source	Share	Cost
Bridge Repair	S-24-20	4-09021-0100	Cedar Street Bridge over Illinois River	Superstructure and Deck Repairs	HI27-Hwy-Inf-BFP-S	80%	\$ 3,200,000.00
						0%	
						0%	
						0%	
					State	20%	\$ 800,000.00
					Local	0%	
Total							\$ 4,000,000.00
Requesting agency:		IDOT					
Reason for amendment:		Revised cost and Federal funding source. Currently scheduled for 4/25/25 letting					

Title	TIP #	Section #	Location	Action	Source	Share	Cost
US-24/IL-9 Resurfacing (3P)	S-25-09	4-07222-0000	US-24/IL-9 from Kingston Mines to West of IL-9 Junction	Resurfacing (3P)	NHPP	80%	\$ 16,800,000.00
						0%	
						0%	
						0%	
					State	20%	\$ 4,200,000.00
					Local	0%	
Total							\$ 21,000,000.00
Requesting agency:		IDOT					
Reason for amendment:		Addition to FY 2025 Program. Scheduled for 4/25/25 letting					

Title	TIP #	Section #	Location	Action	Source	Share	Cost
US-150 & Willow Knolls Safety and Traffic Improvement	S-25-10	4-02125-4002	Intersection of US 150 (War Memorial Drive) and Willow Knolls Road	Traffic Signal Replacements and Turn Lane Extension	HSIP-State	90%	\$ 360,000.00
						0%	
						0%	
						0%	
					State	10%	\$ 40,000.00
					Local	0%	
Total							\$ 400,000.00
Requesting agency:		IDOT					
Reason for amendment:		Addition to FY 25. Currently scheduled for 3/7/25 letting					

Title	TIP #	Section #	Location	Action	Source	Share	Cost
Wesley Rd & US-24/IL-29 Traffic Signal Modernization	S-25-11	0-01497-4001	Interseccion of Wesley Road and US 24/IL 29 in Creve Coeur	Signal Mast Arm Replacements	NHPP	80%	\$ 140,000.00
						0%	
						0%	
						0%	
					State	20%	\$ 35,000.00
					Local	0%	
Total							\$ 175,000.00
Requesting agency:		IDOT					
Reason for amendment:		Addition to FY 25. Currently scheduled for 4/25/25 letting					

Title	TIP #	Section #	Location	Action	Source	Share	Cost
US-150 & Allen Rd Traffic Signal Modernization	S-25-12	0-01497-4002	Intersection of US 150 (War Memorial Drive) and Allen Rd / Charter Oak Rd	Signal Mast Arm Replacements	NHPP	80%	\$ 80,000.00
						0%	
						0%	
						0%	
					State	20%	\$ 20,000.00
					Local	0%	
Total							\$ 100,000.00
Requesting agency:		IDOT					
Reason for amendment:		Addition to FY 25. Currently scheduled for 4/25/25 letting					





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# MEMORANDUM

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**TO:** MPO Technical Committee

**FROM:** Staff

**SUBJECT:** Pavement & Bridge Condition and System Performance Targets

**DATE:** November 20, 2024

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## Action Needed

Recommend to Commission to support IDOT's Pavement & Bridge Condition and System Performance targets.

## Background

In 2012, Congress passed the Moving Ahead for Progress in the 21st Century Act (MAP-21), mandating all Metropolitan Planning Organizations (MPOs) and State Departments of Transportation (DOTs) to develop a performance-based transportation planning and programming approach. The requirements for a performance-based approach have been continued under the Fixing America's Surface Transportation (FAST) Act of 2015, and the current transportation funding law, Infrastructure Investment and Jobs Act (IIJA) of 2021.

The intent of the Federal Highway Administration (FHWA) is to use this systematic data as a strategic approach to make transportation investment and policy decisions that benefit the national goals. The focus areas for collecting this data and setting targets are Safety (PM-1), Pavement & Bridge Condition (PM-2), Congestion Reduction (PM-3), System Reliability (PM-3), Freight Movement and Economic Vitality (PM-3), Environmental Sustainability, and Reduced Project Delivery Delay.

Tri-County Regional Planning Commission (TCRPC) is the MPO for the Peoria-Pekin urbanized area and reviews the targets set by the Illinois Department of Transportation (IDOT) for adoption. MPOs have 180 days to accept or set their own performance measures from the date the State DOT sets their targets. Historically, TCRPC has elected to support the state's targets for PM-1, PM-2, and PM-3. Please note, only states are assessed for significant progress made towards established targets, not MPOs.

### Pavement & Bridge Condition and System Performance Targets

Within their State Biennial Performance Report to the FHWA, IDOT is required to provide two- and four-year targets. The targets are based on data submitted during the annual National Bridge Inventory (NBI) and Highway Performance Monitoring System (HPMS) submittals. The targets cover PM-2 and PM-3 and are updated in even-numbered years, with 2024 marking the 2nd year in the 2nd Performance Reporting Period.

The below table is the summary of the overall PM-2 and PM-3 review. The table includes the two-year targets with the actual performance for both the TCRPC MPO and IDOT. To determine if modification of the original four-year targets was warranted, IDOT put together a working group to review historical trends, the Annual Program, Multi-Year Program, and prior targets. As a result, the last column in the table reflects the working group’s adjustments to the 2026 targets.

	Data Year  Reporting Year	2021		2023			2025	
		TCRPC Estimated Baseline 2022	IDOT Estimated Baseline 2022	TCRPC Actual 2024	IDOT Actual 2024	Targets 2024	Targets 2026	Adjusted Targets 2026
Pavement & Bridges (PM-2)	% of Interstate Pavement in Good Condition	67.6%	65.7%	86.9%	64.9%	65.0%	66.0%	<b>65.0%</b>
	% of Interstate Pavement in Poor Condition	0.2%	0.4%	0.0%	0.4%	1.0%	0.7%	<b>0.5%</b>
	% of non-Interstate NHS Pavements in Good Condition	11.7%	29.5%	21.3%	30.8%	29.0%	30.0%	
	% of non-Interstate NHS Pavements in Poor Condition	11.2%	8.0%	14.8%	10.1%	8.9%	8.5%	
	% of NHS bridges classified as in Good Condition	2.8%	22.8%	3.5%	22.4%	18.5%	15.8%	<b>19.0%</b>
	% of NHS bridges classified as in Poor Condition	29.2%	12.4%	21.7%	10.5%	12.4%	12.0%	
System Performance (PM-3)	% of person-miles traveled on the Interstate NHS that are reliable	99.5%	85.3%	99.97%	83.5%	80.0%	79.0%	<b>80.0%</b>
	% of person-miles traveled on the non-Interstate NHS that are reliable	93.8%	94.2%	93.7%	92.3%	91.0%	90.0%	
	Truck Travel Time Reliability Index	1.19	1.28	1.18	1.3	1.37	1.37	<b>1.32</b>



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# MEMORANDUM

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**TO:** MPO Technical Committee

**FROM:** Combined Call for Projects Review Committee

**SUBJECT:** Project Scoring Overview

**DATE:** November 20, 2024

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## Action Needed

Review, discuss, and recommend to the Commission the programming of the FY 2024 Combined Call for Projects

## Background

The Tri-County Regional Planning Commission (TCRPC) is the Metropolitan Planning Organization (MPO) for the Peoria-Pekin Urbanized Area. One of the responsibilities of the MPO is to program federal funds allocated to TCRPC. These federal funds are allocated on an annual basis to the MPO and include the Carbon Reduction Program (CRP), Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310), Surface Transportation Block Grant (STBG), and Transportation Alternative (TA) Set-Aside.

The Commission released the Combined Call for Projects on Wednesday, April 17, 2024. To aid in the application process, TCRPC hosted a virtual Pre-Application webinar on Thursday, May 9<sup>th</sup>, 2024, to cover the Call for Projects and allow for questions. Staff received a total of 19 applications by the Friday, June 28, 2024, due date.

## Funding Information

Other than Section 5310, TCRPC's federal allocated funds come from the Federal Highway Administration (FHWA), and the Illinois Department of Transportation (IDOT) serves as the administrator. For Section 5310, the funds come from the Federal Transit Administration (FTA), and TCRPC serves as the administrator.

Tri-County's suballocation for FY 2024 CRP funds is \$594,496; therefore, utilizing the same allocation for FY 2025, TCRPC is estimating the available CRP funds for FY 2024 and 2025 are \$1,188,992.

The region’s FY 2024 apportionment of Section 5310 funds is \$168,681, and there is \$9,798 available from the remaining FY 2023 unobligated funds. This results in \$178,479 available for FY 2023 and 2024 funding.

It is the practice of TCRPC to divide its STBG program into two categories: Traditional Program and Preservation Set-Aside Program. The Traditional Program receives 80 percent of the available funding and encompasses (1) new road projects, and (2) road reconstruction projects. The Preservation Set-Aside Program receives 20 percent of the available funding and only encompasses road preservation projects.

The Circular Letter 2023-02 from IDOT shows the Peoria-Pekin urbanized area federal funding allotment as \$4,385,697. Staff used this allotment for estimating the available funding for FY 2027 and 2028. This resulted in a total STBG funding pot of \$8,771,394, with \$7,017,115 in the Traditional Program and \$1,754,279 in the Preservation Set-Aside Program.

Tri-County’s suballocation for FY 2024 TA funds is \$585,160; therefore, utilizing the same allocation for FY 2025, TCRPC is estimating the available TA funds for FY 2024 and 2025 are \$1,170,320. Additionally, \$293,959 of withdrawn FY 2020 TA funding request increased the available amount to \$1,464,279.

Below is a table outlining the available funding for each program by fiscal year. A total of \$11,305,746 is available from all the funding programs.

FY	CRP	Section 5310	STBG - Traditional	STBG - Preservation	TA
2023		\$ 9,798.00			
2024	\$ 594,496.00	\$ 168,681.00			\$ 585,160.00
2025	\$ 594,496.00				\$ 585,160.00
2026					
2027			\$3,508,557.60	\$ 877,139.40	
2028			\$3,508,557.60	\$ 877,139.40	
<b>Total</b>	\$1,188,992.00	\$ 175,040.00	\$7,017,115.20	\$1,754,278.80	\$1,170,320.00

**Combined Call for Projects Review Committee**

It is the Commission’s practice for Project Review Committees such as this to be comprised of members that did not participate in the Call for Projects. The members that did not participate in the FY 2024 Combined Call for Projects are Bartonville, Chillicothe, West Peoria, and Woodford County. Additionally, the Human Services Transportation Plan (HSTP) Urban Subcommittee and IDOT representatives participated in the review process.

The Commission received 19 applications for the Combined Call for Projects. To reduce the administrative burden for the Project Review Committee, staff divided the Committee into four subcommittees to focus on the following types of projects: Transit, Pavement Preservation, Reconstruction and New Construction, and Enhancements. Each subcommittee was comprised of two to three members and were responsible for reviewing and scoring six to seven applications.

The four subcommittees meet separately to discuss their assigned projects and to average each member’s scores together to determine the highest ranked projects. The full Project Review Committee then met to review the results of each subcommittee and made a funding recommendation for the Technical Committee to consider at their November 20<sup>th</sup> meeting.

**Transit Subcommittee**

The Transit Subcommittee met on October 22<sup>nd</sup> to discuss their six projects and was comprised of the HSTP Urban Subcommittee (Dawn Harper, Dr. ShamRA Robinson, Kylie Rathmann, Chris Mitchell, Jim Bremner, and Greg Cassidy\*) and TCRPC representatives (Reema Abi-Akar and Michael Bruner). The table below provides the average total score for each project and identifies the subcommittee’s funding recommendations with the blue box and text.

Organization	Project	Score	Ranking
GPMTD	Washington, IL Paratransit Service	95	1
East Peoria	Main & Mariners Way Intersection	85	2
Pearl Transit Corp	24hr Transportation Service	67.5	3
WeCare	Paratransit Rehabilitation	52.5	n/a
City of Peoria	Pioneer Parkway Multi-Use Path	50	4
City of Pekin	Broadway Street Rehabilitation	42.5	5

At the HSTP Urban Subcommittee meeting, the Subcommittee recommended funding the Washington Paratransit Service project and the engineering portion of the East Peoria project. The remaining \$33,279 will be carried over into the next Call for Projects. Additionally, the Subcommittee gave their support for the other available funding sources to fund both the Pekin Broadway Street and Peoria Pioneer Parkway projects. Due to the small amount of Section 5310 funding available, the Subcommittee felt the 5310 funding would have less of an impact on the Pekin and Peoria projects.

*\*Two HSTP Urban Subcommittee members, Dr. ShamRA Robinson and Jim Bremner, were involved in the Greater Peoria Mass Transit District project submission, so although they were present at the subcommittee meeting, they abstained on voting for the project selections.*

**Reconstruction & New Construction Subcommittee**

The Reconstruction & New Construction Subcommittee was comprised of Ann Doubet from Germantown Hills, Doug Delille from IDOT, Kinga Krider from West Peoria, and TCRPC representatives (Reema Abi-Akar, Michael Bruner, Ray Lees, and Eric Miller). The subcommittee met on October 30<sup>th</sup> to discuss their seven projects. The table below provides the average total score for the projects and identifies the projects the subcommittee is recommending for funding with the blue box and text.

Organization	Project	Score	Ranking
Pekin	Broadway Street Rehabilitation	70.6	1
Peoria	Reservoir Boulevard Complete Street Project	61.1	2
Washington	Lakeshore Drive Extension	55.9	3
Peoria County	Radnor Road Reconstruction	53.2	4
Washington	Dallas Rd Phase 2 Reconstruction	41.5	5
East Peoria	Centennial Drive	38.9	6
Tazewell County	Muller Road Widening & Resurfacing	34.2	7

At the Reconstruction and New Construction Subcommittee meeting, the group recommended funding the top two projects, which results in a remaining balance of \$637,115. During the FY 2025-26 STBG Traditional Call for Projects, the Commission underfunded the City of Peoria’s project reconstructing the Northmoor and University intersection by \$360,000. At the time, the ranking of the project was number 2 with an average score of 73.55.

Looking at options to utilize the leftover funding, the group looked at the third and fourth ranked projects; however, the third ranked project requested \$2.9 million, and the fourth ranked project requested \$6.7 million. Additionally, the group questioned if the Washington Lakeshore Drive extension would be eligible, as the group saw it more of a local road and questioned if a functional classification of minor collector or above was eligible due to the proximity of Cummings Lane. As a result, the group left the remaining balance to potentially fully fund projects in the other groups or as recommended by the full Project Review Committee.

**Enhancement Subcommittee**

Brandon Geber from IDOT, Derek Roemer from Limestone Township, Heidi Rhea from Bartonville, and TCRPC representatives (Reema Abi-Akar, Michael Bruner, and Eric Miller) made up the Enhancement Subcommittee, which met on October 31<sup>st</sup> to discuss their six projects. The table below provides the average total score for the six enhancement projects and identifies the projects the subcommittee is recommending for funding with the blue box and text.

Organization	Project	Score	Ranking
Peoria	Pioneer Parkway Multi-Use Path	69.9	1
Pekin	Broadway Street Rehabilitation	66.0	2
Peoria Heights	Glen Ave Sidewalk ADA Ramps	65.5	3
Morton	Main Street – Jackson to Courtland St.	59.0	4
East Peoria	Main & Mariners Way Intersection	58.1	5
Washington	Lakeshore Drive Extension	54.9	6

At the Enhancement Subcommittee meeting, staff informed the members that the Transit Subcommittee had recommended funding the engineering portion of the East Peoria project and that the Reconstruction and New Construction Subcommittee had recommended fully funding the Pekin Broadway Street project. As a result, the Enhancement Subcommittee recommended fully funding the Peoria project and utilizing the remaining funds to cover as much of the Peoria Heights project as possible.

The group recommended using all CRP funds for the Peoria project. Also, a couple of the members were uncertain about the funding of the Peoria Heights project since it only involves upgrading ADA ramps and sidewalks to bring it up to code for future road improvements. They saw this project more of a maintenance project. However, given the average score ranking and the next project being significantly costlier, the Subcommittee recommended proceeding with the Peoria Heights project.

### **Pavement Preservation Subcommittee**

Amanda Beadles from Chillicothe, Conrad Moore from Woodford County, and representatives from TCRPC (Reema Abi-Akar, Michael Bruner, and Eric Miller) made up the Pavement Preservation Subcommittee. The Subcommittee met on October 31<sup>st</sup> to discuss their six projects. The below table provides the average total score for the projects and identifies the projects the subcommittee is recommending for funding with the blue box and text.

Organization	Project	Score	Ranking
Washington	S. Main Street Resurfacing	67	1
Washington	N. Main Street Resurfacing	57.5	n/a
Tazewell County	North Main Street Resurfacing	56.6	2
Morton	Main Street – Jackson to Courtland St.	52.5	3
Creve Coeur	Resurfacing Pekin Avenue	45.4	4
Peoria County	Cameron Lane Resurfacing	44.8	5

At the Pavement Preservation Subcommittee meeting, staff informed the group that the Enhancement Subcommittee recommendation did not include the Morton project.

During the discussion, the primary talking point was more related to how vital of a connector that roadway is to employment. Because of this, the group recommended fully funding the Washington South Main Street and Tazewell County North Main Street projects and utilizing the remaining balance to fund as much as possible of the Morton Preservation project. However, they did note that the project area needs a walkway.

### **Funding Recommendation**

The Project Review Committee recommends funding the projects identified in the table below. Please note that the Reconstruction & New Construction had a \$637,115 balance. Due to this balance, the Project Review Committee has developed five funding options for the Technical Committee to consider. **All changes that are different in the tables below from the Funding Option 1 will be in the orange text.**

- Option 1: Keep the full \$637,115 balance for a future Call for Projects.
- Option 2: Make the Peoria FY 2026 project whole and keep the remainder balance of \$277,115 for a future Call for Projects.
- Option 3: Make the Peoria FY 2026 project whole, fully fund the Morton Preservation project, and use the remainder to bring Peoria Heights closer to their full requested amount.
- Option 4: Make the Peoria FY 2026 project whole, fully fund the Peoria Heights Enhancement project, and use the remainder to bring Morton closer to the full requested amount for their Preservation project.
- Option 5: Fully fund both Morton and Peoria Heights and bring Peoria's FY 2026 project closer to the full requested amount.



		Funding Option 1						
Applicant	Project	CRP	5310	Preservation	Traditional	TA	Total	
East Peoria	Main & Mariners Way		\$ 45,200				\$ 45,200	
GPMTD	Washington Service		\$100,000				\$ 100,000	
Morton	Main Street			\$ 710,163			\$ 710,163	
Pekin	Broadway Street				\$2,880,000		\$ 2,880,000	
Peoria	Northmoor & University						\$ -	
Peoria	Pioneer Parkway Path	\$1,188,992				\$ 811,008	\$ 2,000,000	
Peoria	Reservoir Blvd				\$3,500,000		\$ 3,500,000	
Peoria Heights	Glen Ave ADA					\$ 653,271	\$ 653,271	
Tazewell County	N. Main Street			\$ 780,000			\$ 780,000	
Washington	S. Main Street			\$ 427,796			\$ 427,796	
Total:		\$1,188,992	\$145,200	\$1,917,959	\$6,380,000	\$1,464,279	\$11,096,430	
Leftover:			\$ 33,279		\$ 637,115		\$ 670,394	

		Funding Option 2						
Applicant	Project	CRP	5310	Preservation	Traditional	TA	Total	
East Peoria	Main & Mariners Way		\$ 45,200				\$ 45,200	
GPMTD	Washington Service		\$100,000				\$ 100,000	
Morton	Main Street			\$ 710,163			\$ 710,163	
Pekin	Broadway Street				\$2,880,000		\$ 2,880,000	
Peoria	Northmoor & University				\$ 360,000		\$ 360,000	
Peoria	Pioneer Parkway Path	\$1,188,992				\$ 811,008	\$ 2,000,000	
Peoria	Reservoir Blvd				\$3,500,000		\$ 3,500,000	
Peoria Heights	Glen Ave ADA					\$ 653,271	\$ 653,271	
Tazewell County	N. Main Street			\$ 780,000			\$ 780,000	
Washington	S. Main Street			\$ 427,796			\$ 427,796	
Total:		\$1,188,992	\$145,200	\$1,917,959	\$6,380,000	\$1,464,279	\$11,096,430	
Leftover:			\$ 33,279		\$ 277,115		\$ 310,394	

Funding Option 3							
Applicant	Project	CRP	5310	Preservation	Traditional	TA	Total
East Peoria	Main & Mariners Way		\$ 45,200				\$ 45,200
GPMTD	Washington Service		\$100,000				\$ 100,000
Morton	Main Street			\$ 710,163	\$ 169,837		\$ 880,000
Pekin	Broadway Street				\$2,880,000		\$ 2,880,000
Peoria	Northmoor & University				\$ 360,000		\$ 360,000
Peoria	Pioneer Parkway Path	\$1,188,992				\$ 811,008	\$ 2,000,000
Peoria	Reservoir Blvd				\$3,500,000		\$ 3,500,000
Peoria Heights	Glen Ave ADA				\$ 107,278	\$ 653,271	\$ 760,549
Tazewell County	N. Main Street			\$ 780,000			\$ 780,000
Washington	S. Main Street			\$ 427,796			\$ 427,796
Total:		\$1,188,992	\$145,200	\$1,917,959	\$6,380,000	\$1,464,279	\$11,096,430
Leftover:		\$ -	\$ 33,279	\$ -	\$ -	\$ -	\$ 33,279

Funding Option 4							
Applicant	Project	CRP	5310	Preservation	Traditional	TA	Total
East Peoria	Main & Mariners Way		\$ 45,200				\$ 45,200
GPMTD	Washington Service		\$100,000				\$ 100,000
Morton	Main Street			\$ 710,163	\$ 54,081		\$ 764,244
Pekin	Broadway Street				\$2,880,000		\$ 2,880,000
Peoria	Northmoor & University				\$ 360,000		\$ 360,000
Peoria	Pioneer Parkway Path	\$1,188,992				\$ 811,008	\$ 2,000,000
Peoria	Reservoir Blvd				\$3,500,000		\$ 3,500,000
Peoria Heights	Glen Ave ADA				\$ 223,034	\$ 653,271	\$ 876,305
Tazewell County	N. Main Street			\$ 780,000			\$ 780,000
Washington	S. Main Street			\$ 427,796			\$ 427,796
Total:		\$1,188,992	\$145,200	\$1,917,959	\$6,380,000	\$1,464,279	\$11,096,430
Leftover:		\$ -	\$ 33,279	\$ -	\$ -	\$ -	\$ 33,279

		Funding Option 5					
Applicant	Project	CRP	5310	Preservation	Traditional	TA	Total
East Peoria	Main & Mariners Way		\$ 45,200				\$ 45,200
GPMTD	Washington Service		\$100,000				\$ 100,000
Morton	Main Street			\$ 710,163	\$ 169,837		\$ 880,000
Pekin	Broadway Street				\$2,880,000		\$ 2,880,000
Peoria	Northmoor & University				\$ 244,244		\$ 244,244
Peoria	Pioneer Parkway Path	\$1,188,992				\$ 811,008	\$ 2,000,000
Peoria	Reservoir Blvd				\$3,500,000		\$ 3,500,000
Peoria Heights	Glen Ave ADA				\$ 223,034	\$ 653,271	\$ 876,305
Tazewell County	N. Main Street			\$ 780,000			\$ 780,000
Washington	S. Main Street			\$ 427,796			\$ 427,796
Total:		\$1,188,992	\$145,200	\$1,917,959	\$6,380,000	\$1,464,279	\$11,096,430
Leftover:		\$ -	\$ 33,279	\$ -	\$ -	\$ -	\$ 33,279

## FY 2026 Federal Metropolitan Planning Marks

*Formula Funding:* Annual Federal Apportionment distributed through a population-based formula.

*Provisional Funding:* Temporary supplemental funding for SFYs 2024-2026 identified in the **Distribution Policy for Unspent PL Funding** dated January 6, 2023.

<b>ESTIMATED METROPOLITAN TRANSPORTATION PLANNING FUNDS</b>				
<b>APPORTIONMENT for the State Fiscal Year 2026</b>				
<b>Urbanized Areas</b>	<b>Federal Formula</b>	<b>Federal Provisional</b>	<b>Match Required</b>	<b>Total</b>
Beloit	\$73,395.97	\$56,979.96	\$32,593.98	\$162,969.91
Bloomington	\$468,435.28	\$87,287.45	\$138,930.68	\$694,653.41
Cape Girardeau	\$1,475.39	\$50,147.54	\$12,905.73	\$64,528.66
Champaign	\$508,106.48	\$100,048.49	\$152,038.74	\$760,193.71
Chicago	\$24,994,034.54	\$2,406,937.46	\$6,850,243.00	\$34,251,215.00
Davenport	\$467,347.83	\$89,818.04	\$139,291.47	\$696,457.34
Decatur	\$326,374.24	\$74,478.07	\$100,213.08	\$501,065.39
DeKalb	\$262,342.33	\$62,225.15	\$81,141.87	\$405,709.35
Dubuque	\$11,600.28	\$51,160.03	\$15,690.08	\$78,450.39
Kankakee	\$267,672.63	\$69,620.40	\$84,323.26	\$421,616.29
Paducah	\$3,231.36	\$50,323.14	\$13,388.63	\$66,943.13
Peoria	\$841,856.20	\$132,249.35	\$243,526.39	\$1,217,631.94
Rockford	\$891,362.01	\$137,531.75	\$257,223.44	\$1,286,117.20
St. Louis	\$1,362,261.41	\$136,776.05	\$374,759.37	\$1,873,796.83
Springfield	\$543,205.04	\$93,130.48	\$159,083.88	\$795,419.40
<b>Total</b>	<b>\$31,022,700.99</b>	<b>\$3,598,713.36</b>	<b>\$8,655,353.59</b>	<b>\$43,276,767.94</b>