

Annual Listing of Federally Obligated Projects

Fiscal Year 2015
(JULY 1, 2014 – JUNE 30, 2015)

Prepared September 30, 2015



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REPORT PURPOSE

The transportation bill passed in 2012, Moving Ahead for Progress in the 21st Century (MAP- 21) outlines the requirement for Metropolitan Planning Organizations (MPOs) to publish an annual listing of obligated projects for which Federal funds have been given in the preceding year, including a listing of pedestrian and bicycle projects. From MAP-21, 23 U.S.C., Sec. 1201:

“An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. The listing shall be consistent with the categories identified in the [transportation improvement program] TIP.”

This report is published in response to the above mentioned criteria by listing all federally funded transportation projects in the MPO’s urbanized area that were obtained during the State fiscal year (FY) from July 1, 2014 to June 30, 2015. The word *obligated* refers to the Federal government’s financial commitment to pay or reimburse the lead agency for the federal share of a project’s cost. Obligation in no way refers to the expenditure or project completion; but only that the specific project has been marked and approved for federal reimbursement.

This report’s purpose, other than that of listing federally obligated transportation projects, is to provide increased transparency of government spending on transportation projects and strategies to state and local officials, and to the general public. In order to realize this federal objective, a proactive approach to sharing information with the public in a user-friendly format has been provided in this report.

PPUATS BACKGROUND

The Tri-County Regional Planning Commission (TCRPC) is the designated Metropolitan Planning Organization (MPO) for the Peoria/Pekin Metropolitan Planning Area. TCRPC has delegated the responsibilities of the MPO to the Peoria/Pekin Urbanized Transportation Study (PPUATS).

Representation on PPUATS is drawn from elected officials and staff of local municipalities and counties, along with the Peoria International Airport, the Greater Peoria Mass Transit District (CityLink), and the Illinois Department of Transportation (IDOT).

Two committees make up PPUATS; a Policy Committee and a Technical Committee.

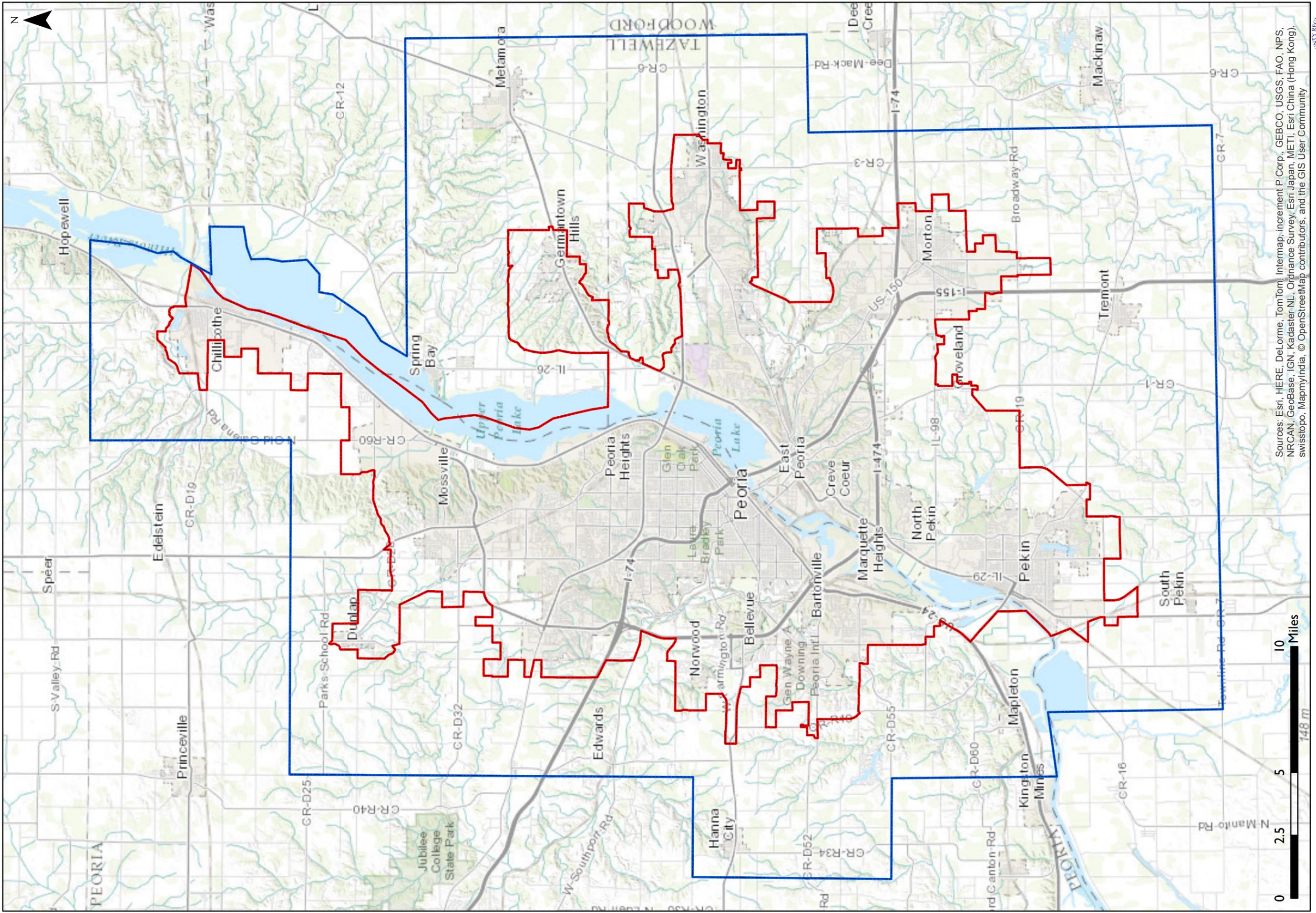
The PPUATS Policy Committee is made up of elected officials representing their respective communities. The Policy Committee function is to determine transportation policy within the framework of the urban transportation planning process. The Policy Committee is mandated to vote on the Technical Committee recommendations.

The PPUATS Technical Committee is made up of individuals appointed by their respective PPUATS communities. Most of the individuals are public works and/or engineering staff. Throughout the year the Technical Committee reviews and recommends planning policies and measures to the Policy Committee.

A current map of the urbanized area and 25-year planning boundary for PPUATS can be seen in Figure 1.

2010 PPUATS Urbanized Area and 20-Year Planning Boundary

Approved by PPUATS Policy Committee May 7, 2014



Sources: Esri, HERE, DeLorme, TomTom, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, Geobase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), swisstopo, MapmyIndia, © OpenStreetMap contributors, and the GIS User Community



PPUATS Urbanized Area PPUATS 20-Year Planning Boundary

PPUATS MEMBER AGENCIES AND AGENCY REPRESENTATIVES

	PPUATS Policy	PPUATS Technical
Peoria County (2)	Thomas O'Neill, Peoria County - District 17 (Vice Chairman) Stephen Morris, Peoria County - District 10	Amy Benecke-McLaren - County Engineer, Peoria County Jeff Gilles - Assistant County Engineer, Peoria County (Alternate) Josh Sender - Engineer, Peoria County
Tazewell County (2)	Greg Sinn, Tazewell County - District 2 Russ Crawford, Tazewell County - District 3	Craig Fink - County Engineer, Tazewell County Dan Parr - Highway Department, Tazewell County
Woodford County	Barry Logan, Woodford County - District 2	Lindell Loy - County Engineer, Woodford County
City of Peoria (3)	Mayor Jim Ardis, Peoria Michael Rogers - Director of Public Works, Peoria Scott Reeise - City Engineer, Peoria (Alternate) Nick Stoffer - Traffic Engineer, Peoria	Scott Reeise - City Engineer, Peoria Nick Stoffer - Traffic Engineer, Peoria Stephen Letsky - Civil Engineer II, Peoria
City of Pekin	Mayor John McCabe, Pekin (Alternate) Darin Girdler - City Manager, Pekin	Michael Guerra - City Engineer, Pekin (Alternate) Darin Girdler - City Manager, Pekin
City of East Peoria	Mayor Dave Mingus, East Peoria (Alternate) Steve Ferguson - Director of Public Works, East Peoria	Rick Semonski - Street Dept. Supervisor, East Peoria (Alternate) Ty Livingston - Planning Director, East Peoria
City of Washington	Mayor Gary Manier, Washington	Ed Andrews - City Engineer, Washington (Alternate) Jon Oliphant - Planning & Development Director, Washington
Village of Bartonville	Mayor Rhonda Wolfe, Bartonville (Alternate) Tina Hart - Trustee, Bartonville	Patrick Meyer - Engineer, Bartonville
Village of West Peoria	Mayor James Dillon, West Peoria (Alternate) John Carlson - City Administrator, West Peoria	Henry Strube, Jr. - Manager Street Dept., West Peoria (Alternate) Alicia Hermann - Engineer, West Peoria
Village of Morton	(Chairman) President Ronald Rainson, Morton (Alternate) Ginger Herman - Trustee, Morton	(Chairman) Craig Loudermilk - Director of Public Works, Morton (Alternate) Frank Sturm - Engineer, Morton
Village of Peoria Heights	Mayor Mark Allen, Peoria Heights (Alternate) Matt Fick - Village Administrator, Peoria Heights	(Vice Chairman) Kyle Smith - Director of Public Works, Peoria Heights
Village of Creve Coeur	Mayor Fred Lang, Creve Coeur	Alicia Hermann - Engineer, Creve Coeur
City of Chillicothe	Mayor Douglas Crew, Chillicothe	Kenneth Coulter - Engineer, Chillicothe
CityLink	Sharon McBride - Trustee, CityLink (Alternate) Al Stanek - General Manager, CityLink	Josh Moore - Assistant General Manager, CityLink (Alternate) Joe Alexander - Planning Administrator, CityLink
IDOT	Maureen Addis - Program Development Engineer, IDOT 4 (Alternate) Terrisa Worsfold - Programming Engineer, IDOT 4	Terrisa Worsfold - Programming Engineer, IDOT 4 (Alternate) Maureen Addis - Program Development Engineer, IDOT 4
TCRPC	N/A	Eric Miller, Acting Executive Director
Peoria Airport	N/A	Gene Olson - Director of Airports, Peoria Airport (Alternate) Mary DeVries - Director of Finance & Admin., PIA

PLANNING DOCUMENTS

Moving Ahead for Progress in the 21st Century (MAP-21) requires the cooperation of all state and local jurisdictions and other transportation stakeholders to be in concert with each other while addressing transportation and other governmental issues within the 20-Year Metropolitan Planning Area (MA). No federal funding can be applied towards transportation improvement projects, transportation services, or transportation studies in the MA unless the project, service, or study are included in one or more of the following three comprehensive, coordinated, and cooperative documents developed by PPUATS and approved by TCRPC:

The Long-Range Transportation Plan (LRTP). The LRTP is a comprehensive proposal for the further development, improvement and maintenance of the major transportation systems for the Peoria Metropolitan Area. The LRTP has a 20-year (minimum) time horizon and addresses all modes of transportation: highway, transit, freight, and enhancement. The LRTP is updated every five years. TCRPC staff recently completed a new LRTP, referred to as *Envision HOI*, which was adopted by PPUATS Policy in March 2015.

The Transportation Improvement Program (TIP). The TIP (this document) proposes expenditures using federal dollars for transportation improvements scheduled for the next four years. The listing includes all transportation projects proposed within the 20-Year Metropolitan Planning Area for the Peoria Metropolitan Area. The listing establishes priorities and is financially constrained (i.e., a project can only be included if there is a reasonable expectation of sufficient funding for its completion). The TIP is updated annually.

The Unified Planning Work Program (UWP). The UWP is prepared annually to direct day-to-day work of the TCRPC staff and committees. The UWP outlines specific planning activities to be accomplished in the coming fiscal year, and assigns responsibilities to the various TCRPC departments. The bulk of the work is funded by grants from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

PUBLIC INVOLVEMENT

Since its inception, PPUATS has been actively committed to involving the public in its planning process. Mailings, public notices, and frequently updated postings to the PPUATS website are all common methods utilized to keep the public informed of projects, documents, and public input sessions.

ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS FY 2014

Federal law, as dictated by MAP-21, requires PPUATS to publish for the public an annual listing of projects for which federal funds has been obligated in the preceding year. This document serves as a record of project delivery and as a progress report for public information and disclosure.

This report lists each project which received federal funding during FY 2015. For each project, a brief description of the work to be completed, the location of the project, the fund type, project ID number, project status, and cost is listed. This report indicates that approximately \$11 million in federal funds were obligated for transportation projects in the region between July 1, 2014 and June 30, 2015.

A complete listing of acronyms and transportation funding sources can be found on the pages following this table.

Project Sponsor	Location	TIP Project Number	Authorization Date	Project Description	Fund Type	Total Federal Funding Requested in TIP	Federal Funds Obligated During Reporting Year
IDOT	Peoria County	S-15-12*	4/23/2015	Five miles of recoverable delineators along outside lanes of I-74	HSIP	\$22,000	\$30,600
IDOT	Peoria County	S-15-02*	4/29/2015	1.54 mi of widening & resurfacing & shoulder work on IL 116 from just east of Greengold Rd to Carole St east of Hanna City	HSIP	\$2,374,000	\$2,700,000
IDOT	Peoria County	S-15-02*	4/29/2015	1.54 mi of widening & resurfacing & shoulder work on IL 116 from just east of Greengold Rd to Carole St east of Hanna City	STP (Rural)	\$370,000	\$79,600

IDOT	Peoria	S-15-04*	5/6/2015	New traffic signals, asphalt build up, widening, turn lanes, drainage improvements, milling, and resurfacing at intersection of Trigger/Koerner Roads and US 150	STP (Urban)	\$1,680,000	\$1,676,000
IDOT	Pekin	S-15-14*	4/14/2015	Tazewell & Peoria RR to Upgrade circuitry at two grade crossing in District 4 (DOT/AAR Nos. 862 840N; 862 839U) - two locations in Peoria	RHX	\$170,000	\$170,000
IDOT	Pekin	S-15-15*	4/14/2015	New circuitry at IL 29/2nd Street crossing (DOT/ARR# 169 804J).	RHX	\$85,000	\$85,000
IDOT	Creve Coeur	S-16-05*	6/25/2015	1.1 miles of resurfacing, median replacement, guardrail upgrades, signals, etc on IL29/US24 in Creve Coeur.	NHPP	\$800,000	\$800,000
Peoria County	Peoria County	PC-15-02*	3/13/2015	Remove approx.34,000 ft. of guardrail & install approx. 22,500 ft. of guardrail & install of traffic barrier terminals at various locations in Peoria County	HSIP	\$1,909,710	\$1,596,287
Peoria County	Peoria County	PC-15-01*	3/11/2015	Construction of a roundabout intersection, curb/gutter, storm sewer, street lighting and pavement markings at State and Old Galena	STP (Urban)	\$1,800,000	\$1,242,362
Peoria County	Peoria County	PC-18-01	9/11/2014	Rails-to-Trails acquisition project of Hanna City Trail rail corridor. 24.7 miles from Bellevue to Farmington	RTP	\$616,000	\$616,000

Peoria	Peoria	PEO-15-03*	10/10/2014	Replace the bridge carrying Nebraska Avenue over Dry Run Creek, located east of Sheridan Road in Peoria	STP (Urban)	\$640,000	\$744,502
Peoria	Peoria	PEO-15-02*	11/18/2014	Installation of flashing yellow arrow turn signals, replacing and modifying controller cabinets and replacing signal heads at 27 intersection locations	HSIP	\$540,000	\$540,000
Pekin	Pekin	PEK-16-01*	6/25/2015	PE Phase I & II of design improvements including realignment, safety & signage on Allentown Rd. beginning 1,200 ft. east of Court St. and extending 1,100 ft. west	HSIP	\$486,000	\$32,400
East Peoria	East Peoria	TAP-13-01*	5/4/2015	Construction of a pedestrian structure on existing bridge abutments, located on NE side of Camp St over the East Peoria drainage & levee	TAP	\$278,927	\$210,353
Morton	Morton	SRTS-15-01	9/25/2014	Sidewalk construction, replacement of existing sidewalks, pavement markings, and signing at various locations in the Village of Morton	SRTS	\$211,300	\$211,300
Chillicothe	Chillicothe	SRTS-15-02*	3/19/2015	Design of PCC sidewalk & accessible ramps on Sycamore St from Hushaw Ave to 6th St & Hickory St from Benedict Ave to 6th Street	SRTS	\$8,400	\$8,400

Chillicothe	Chillicothe	C-15-02	1/26/2015	Resurfacing, patching, sidewalk removal & replacement, storm sewers & pavement markings on FAU 6550 (Walnut St.) from Santa Fe Rd to IL 29	STP (Urban)	\$372,000	\$372,000
TOTAL						\$12,363,337	\$11,114,804

Projects in the list above with an asterisk (*) are advanced construction. Definition of “Advanced Construction” and current operating procedures from the STIP FY15-18:

Advanced Construction (AC) is a cash flow management tool that allows IDOT to begin projects with State funds and later convert these projects to Federal assistance. Advance Construction allows IDOT to request and receive approval to construct Federal-aid projects in advance of the apportionment of authorized Federal-aid funds. Under normal circumstances, states “convert” advance-constructed projects to Federal aid at any time sufficient Federal-aid funds and obligation authority are available. The department’s [IDOT] longstanding policy is to maximize the number of projects eligible for federal reimbursement.... The department’s [IDOT] new practice is to place all federally eligible highway projects on AC status at the time of authorization and to then convert projects to current funded status as needed to use up available apportionment obligation ceiling. When this occurs, the MPO’s are notified electronically. In like fashion, this STIP document indicates planned amounts of AC conversation in each fiscal year.

MASS TRANSIT PROJECTS

Mass Transit funds are primarily controlled by the mass transit agency, IDOT, and the Federal Transportation Administration (FTA). The local transit agency CityLink, which is also known as the Greater Peoria Mass Transit District, handles a majority of the region’s mass transit needs. The transit services are funded through a variety of sources.

CityLink FTA Funded Expenditures for FY15

Project or Expenditure Item	Federal Funds Amount
New Freedom computer-aided dispatch/automatic vehicle location (CAD/AVL)	\$147,800
Mobilitat (CAD/AVL)	\$49,662
Duoguard (bus shelters)	\$82,867
Bus shelter installation	\$232,500
GenFare (fare vending machine)	\$99,645
TOTAL	\$612,474

Other FTA Funded Expenditures for FY15

Project / Sponsor / County	Location		Action / Comments	Funding Source		Total Cost
Peoria County Urbanized Area Gaps (JARC Phase 2)	<i>Termini:</i>	Countywide	Operating funds to transport individuals to and from work. These individuals live/work within the urbanized area but are not served by the Greater Peoria Mass Transit District.	FTA (Section 5316)	153,065	
	<i>Contract #:</i>			Local Match	153,065	
Peoria County	<i>TIP #:</i>	MT-15-01				
Peoria	<i>PPS #:</i>			Total: \$ 306,130		
Peoria County Urbanized Area Gaps (New Freedom Phase 2)	<i>Termini:</i>	Countywide	Operating funds to transport disabled individuals to community activities and resources. These individuals live/work within the urbanized area but are not served by the Greater Peoria Mass Transit District.	FTA (Section 5317)	85,474	
	<i>Contract #:</i>			Local Match	85,474	
Peoria County	<i>TIP #:</i>	MT-15-02				
Peoria	<i>PPS #:</i>			Total: \$ 170,948		
Peoria County Urbanized Area Gaps	<i>Termini:</i>	City of Peoria, Village of Chillicothe, Mossville Township	Operating funds to transport disabled individuals to day programs at EPIC and CWTC	FTA (Section 5317)	33,050	
	<i>Contract #:</i>			Local Match	33,050	
Peoria County	<i>TIP #:</i>	MT-14-03				
Peoria	<i>PPS #:</i>			Total: \$ 66,100		

FUNDING SOURCES AND ACRONYMS

Highway Safety Improvement Program (HSIP): *MAP-21 Program with purpose to reduce highway fatalities and serious injuries. Requires a 10% state match.*

National Highway Performance Program (NHPP): *MAP-21 program that provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. Interstate highway projects require a 10% match, while other roadways on the NHS require a 20% match.*

Recreational Trails Program (RTP): *provides funds to the States to develop and maintain recreational trails and trail-related facilities for both non-motorized and motorized recreational trail uses. It is administered by the Illinois Department of Natural Resources (IDNR) and requires a 20% local match.*

Surface Transportation Program (STP): *Federal funding program covering many surface transportation projects. Eligible projects include: roads; transit; carpool; safety; research and development; traffic monitoring, management and control facilities; planning programs; enhancement activities; control measures; management systems; environmental projects; intelligent transportation systems; pollution abatement and environmentally acceptable de-icing compositions. All STP projects require a 20% match (sometimes paid by the state and/or locally).*

Surface Transportation Program-Rural (STP-Rural): *Surface Transportation Program funds spent outside of the urbanized area.*

Surface Transportation Program-Urban (STP-Urban): *Surface Transportation Program funds aimed to be spent within the planning area of urbanized areas with populations exceeding 200,000. A 20% match is required (often paid by the state).*

Surface Transportation Program-Urban Funds (programmed at the MPO level (STU)): *On an annual basis, the MPO receives an allotment of funds to program towards area transportation projects. Typically, this money is programmed every two to three years in order to accumulate more funds.*

Transportation Alternatives Program (TAP): *provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; **safe routes to school projects (SRTS)**; and projects for planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.*

Elimination of Hazards at Railway-Highway Crossings (RHX): *To reduce the number of fatalities and injuries at public highway-rail grade crossings through the elimination of hazards and/or the installation/upgrade of protective devices at crossings.*

Sec 5317: *Federal Transit Administration-New Freedom. Provides additional tools to overcome existing barriers facing Americans with disabilities seeking integration into the work force and full participation in society.*

Sec 5316: *Federal Transit Administration-Job Access and Reverse Commute (JARC). Addresses the unique transportation challenges faced by welfare recipients and low-income persons seeking to obtain and maintain employment.*

A complete guide and listing of Federal aid programs for transportation projects can be found online at the following link –

<http://www.fhwa.dot.gov/federalaid/projects.pdf>