

AGENDA

Peoria-Pekin Urbanized Area Transportation Study (PPUATS)

Joint Policy-Technical Committee Meeting

Wednesday, July 17 at 9:00 am

East Peoria City Hall – 401 West Washington Street, Room 111-112

East Peoria, IL 61611

1. Call to Order
2. Roll Call
3. Public Comment
4. Approval of Minutes
 - a. May 15, 2019 Technical Meeting
 - b. June 5, 2019 Policy Meeting
5. Chairman's Report
6. Financials
 - a. Approval of May and June 2019 Financial Statements – *Memo*
 - b. Approval of Resolution 20-01 ESRI Maintenance Contract – *Attachment*
 - c. Approval of Resolution 20-02 Pavement Management Project – *Attachment*
7. Discussion of Camp St and River Road Intersection FY 2020 STU Project
8. Discussion of FYs 2023-24 Surface Transportation Block Grant Program
9. Approval of FY 2020 Special Transportation Planning Studies Call for Projects – *Attachment*
10. Approval of Appointments and Re-appointments to HSTP Urban Committee – *Attachment*
11. Approval of IDOT TIP Amendments – *Attachment*
 - a. Project S-19-17 Bridge Preservation
 - b. Project S-19-22 Bridge Preservation
 - c. Project S-19-28 Crosswalk Safety Improvements
 - d. Project S-20-30 Culvert Lining
12. Approval of CityLink TIP Amendments – *Attachment*
 - a. Project CL-20-03 Collision Avoidance System
 - b. Project CL-20-04 Voice Paging Emergency System
 - c. Project CL-20-05 Paratransit Software
13. Approval of TIP Amendment – Project W-20-04 Washington Square ITEP – *Attachment*
14. Establish 2020-45 Long-Range Plan Steering and Advisory Committees – *Handout*
15. Updates
 - a. IDOT Local Roads
16. Other
 - a. Next Technical meeting scheduled for August 21, 2019
 - b. Next Policy meeting scheduled for September 1, 2019
17. Adjournment

The MPO receives federal funding and may not discriminate against anyone on the basis of race, color, or national origin according to Title VI of the Civil Rights Act of 1964. For more information or to obtain a Title VI complaint form, call 309-673-9330. Tri-County Regional Planning Commission strives to provide an environment welcoming to all persons regardless of physical or mental challenges, race, gender, or religion. Please call 309-673-9330 to request special accommodations at least two business days in advance.

MINUTES

Peoria-Pekin Urbanized Area Transportation Study (PPUATS)

Technical Committee

Wednesday, May 15, 2019 at 9:00 am
456 Fulton St., Suite 420
Peoria, IL 61602

1. Call to Order

Chairman Andrews called the meeting to order at 9:00 a.m.

2. Roll Call

Member	Present	Absent	Member	Present	Absent
Amy Benecke-McLaren, Peoria County	x		Dustin Sutton* Peoria Heights		x
Jeff Gilles, Peoria County	x		Ed Andrews, City of Washington	x	
Keith Munter, Peoria County*		x	Jon Oliphant, City of Washington*	x	
Craig Fink, Tazewell County	x		Patrick Meyer, Village of Bartonville	x	
Dan Parr, Tazewell County		x	Terrisa Worsfold, IDOT		x
Conrad Moore, Woodford County	x		Karen Dvorsky* IDOT	x	
Bill Lewis, City of Peoria		x	James Dillon., City of West Peoria		x
Nick Stoffer, City of Peoria	x		Henry Strube, Jr., City of West Peoria*		x
Stephen Letsky, City of Peoria	x		Craig Loudermilk, Village of Morton		x
Jane Gerdes* City of Peoria		x	Frank Sturm, Village of Morton*		x
Andrea Klopfenstein* City of Peoria		x	Kenneth Coulter, City of Chillicothe		x
Emily Ambroso* City of Peoria		x	Courtney Allyn, Village of Creve Coeur	x	
Michael Guerra, City of Pekin	x		Nick Standefer, CityLink		x
Josie Esker,* City of Pekin		x	Joe Alexander*, CityLink		x
Rick Semonski, City of East Peoria		x	Gene Olson, MAAP		x
Ty Livingston, City of East Peoria	x		Eric Miller, TCRPC	x	
Mike Casey, Peoria Heights	x		Rich Brecklin, Village of Germantown Hills	x	

*Alternate. Staff: Hannah Martin, Reema Ali-Akar, Andrew Hendon, Michael Bruner, Britney West and Ryan Harms. Also, present Ken Park- IDOT.

3. Public Comment-none
4. Approval of Minutes, April 17, 2019
Livingston moved to approve April 17,2019 minutes and Casey seconded. Motion carried.
5. Recommend to Policy Committee April Financial Report and Performance Report – *Memo Fink*
Fink moved to recommend to Policy Committee April Financial Report and Performance Report and Brecklin seconded. Motion carried.
Harms reported that staff is a little ahead of the PL/FTA grant. The total budget for FY19 is \$817,417, and as of the end of April 2019, PPUATS has used approximately 79% of its budget.
6. Recommend to Policy Committee IDOT TIP Amendments – *Handout*
 - a. Project S-20-25 Resurfacing
 - b. Project S-20-26 ResurfacingCasey moved to recommend to Policy Committee IDOT TIP Amendments for Project S-20-25 Resurfacing and Project S-20-26 Resurfacing, and Gilles seconded. Motion carried.
 - Dvorsky reported the reason for the amendments for both is to add rout and seal project to carious routes in western and eastern portion of Dist. 4. These projects are currently scheduled for 8/2/2019 letting.Harms updated there are delays in projects and to keep FY19 lettings up to date.
7. Recommend to Policy Committee Safe Routes to School (SRTS) TIP Amendments – *Attachment*
 - a. D-20-01 Dunlap Valley Middle SRTS
 - b. PEK-20-02 Jefferson Elementary & Washington Middle SRTS
 - c. W-20-02 Washington District 51 SRTS
 - d. W-20-03 Washington District 52 SRTSMcLaren moved to recommend to Policy Committee Safe Routes to School (SRTS) TIP Amendments and Fink seconded.
 - Harms reported these amendments are Federal money given every 2 years for safe routes to school.
 - Guerra said that Pekin was awarded 100% funds and the amendment for Pekin should be amended to 100%.
 - Oliphant said that Washington is at 90% contingency.McLaren moved to amend the motion to include Pekin 100% and Washington 90% and Fink seconded. Motion carried.
8. Recommend to Policy Committee Resolution 19-09 FY20 Joint Funding Agreement – *Attachment*
Casey moved to recommend to Policy Resolution 19-09 FY20 Joint Funding Agreement and Moore seconded. Motion carried.
Harms explained the FY20 Joint Funding Resolution.
9. Updates
 - a. IDOT Statewide Planning and Research (SPR) Funding Applications
Miller updated that the applications have been submitted for their funding requests and if they met criteria they will be funded.

- Livingston asked what the time frame is, and Harms said the award date is May 31st
- b. IDOT Local Roads
Ken Parks mentioned to get your projects in.

10. Other

- a. Next meeting scheduled for July 17, 2019
Harms updated that there will be a Joint meeting on July 17, 2019 at East Peoria City Hall (Civic Plaza)
- b. Bruner reported that on June 19, 2019 there will be a 2020 Census meeting here at 9:00 a.m.

11. Adjournment

Adjourned at 9:25 a.m.

Submitted by:

Eric Miller

Executive Director

Recorded and transcribed by Debbie Ulrich

MINUTES

Peoria-Pekin Urbanized Area Transportation Study (PPUATS)

Policy Committee

Wednesday, June 5, 2019 at 9:00 am

456 Fulton St., Suite 420

Peoria, IL 61602

1. Call to Order

Chairman Morris called the meeting to order at 9:00 am

2. Roll Call

Member	Present	Absent	Member	Present	Absent
Karen Dvorsky, IDOT	x		Ross Black,* City of Peoria	x	
Terrisa Worsfold,* IDOT	x		Leon Ricca, Bartonville		x
Tom O'Neill, Peoria County	x		Bob Lawless,* Bartonville		x
Stephen Morris, Peoria County	x		James Dillon, City of West Peoria	x	
Greg Sinn, Tazewell County		x	Kinga Krider,* City of West Peoria		x
Greg Longfellow,* Tazewell County	x		Jeff Kauffman, Village of Morton		x
Greg Menold, Tazewell County		x	Sam Heer,* Village of Morton		x
Barry Logan, Woodford Co.	x		Dustin Sutton, Peoria Heights		x
Donald White, Chillicothe	x		Mike Casey,* Peoria Heights		x
Mark Luft, City of Peoria	x		Fred Lang, Creve Coeur		x
Dave Mingus, City of E. Peoria	x		Terry Keogel* Creve Coeur		x
Dennis Barron* City of E. Peoria		x	Gary Manier, Washington		x
Jim Ardis, City of Peoria		x	Ed Andrews,* City of Washington		x
Patrick Urich, City Manager		x	Sharon McBride, CityLink		x
Bill Lewis, City of Peoria	x		Doug Roelfs* CityLink	x	
Nick Stoffer,* City of Peoria	x		Mark Rothert* City of Peoria	x	
Jane Gerdes,* City of Peoria		x	Mike Hinrichsen Village of Germantown Hills	x	

*Alternate Staff: Lees, Bruner, Abi-Akar, Martin, West, Hendon, and Harms. IDOT- Curtis Jones. Also present: Crawford, McLaren, Moore, Jennifer Allison- Koehler Office.

3. Public Comment-none
4. Approval of Minutes, May 1, 2019
White moved to approve the May 1, 2019 minutes and O'Neill seconded. Motion carried.
5. Chairman's Report
Chairman introduced Senator Koehler, Representative Ryan Spain, and Brad Stotler, District Director for Congressman Darrin LaHood
6. Discussion of Illinois Capital Bill and Federal Infrastructure Bill (Invited: Sen. David Koehler, Rep. Ryan Spain, and Brad Stotler, District Director for Con. Darin LaHood)
 - Miller explained the concerns of the Capital Bill
 - Fink thanked the legislation for the big vote. He then reported on the following items passed:
 - Raised registration on vehicles
 - Repeals the commercial distribution fee on vehicles of second division under 8,000#. Existing revenue deposits into General Revenue Fund.
 - Increases (and one decrease) on various vehicle related fees paid to Secretary of State.
 - 80% of Sales Tax on motor fuels currently going to General Revenue fund will go to IDOT's "Road Fund"
 - Increases Diesel Differential portion of MFT from current 2.5¢/gallon to 7.5¢/gallon. New revenue flows to IDOT's "Road Fund"
 - Doubles MFT rate from current 19¢/gallon to 38¢/gallon and indexes it to CPI for urban consumers. New revenue flows into a new "Transportation Renewal Fund" distributed as :
 - 80% Highways (and aviation):
 - ❖ 60% to IDOT's "Construction Account"
 - ❖ 40% to Local Roads though the existing MFT distribution formula (Existing formula = 54.4% of Net after expenses off the top)
 - 20% to Transit specified for deferred maintenance on mass transit facilities as follows:
 - ❖ 90% to RTA's "Capitol Improvement Fund"
 - ❖ 10% to "Downstate Mass Transportation Capital Improvement Fund"
 - Requires an additional 50 Million from IDOT's Road Fund for the Illinois Transportation Enhancement Program and ads various requirements.
 - Regionally, this legislation:
 - Authorizes municipalities in counties over 3,000,000 population to levy a motor fuel tax at a rate not to exceed 3¢/gallon.
 - Adds counties of Lake and Will to DuPage, Kane, and McHenry in the County Motor Fuel Tax Law authorizing them to impose a county motor fuel tax.
 - Increases from existing maximum rate of 4¢/gallon to may-not-exceed 8¢/gallon

- Rate to be set nearest 1/10 percent annually by Department of Revenue based on a transportation fee index factor under the MFT law.

- **NET STATEWIDE LOCAL ROAD IMPACTS**

- CY2018 MFT Distributions to Local Roads = \$583 Million
- New Local Roads PAYGO via MFT distribution formula= \$400 Million (68% increase)
- Additional \$1.5 Billion in Bonds. Awaiting confirmation on manner of distribution.
- Earmarked Transportation Projects. Awaiting project List.

- **NET TRI-COUNTY LOCAL ROAD IMPACTS:**

- CY2017 MFT Distributions to Local Roads = \$33.1 Million
- New Local Roads PAYGO via MFT distribution formula = \$22.7 Million (68% increase)
- Additional \$1.5 Billion in Bonds ???
- Earmarked Transportation Projects ???

- ✓ Koehler thanked everyone who participated in the meeting in Peoria for infrastructure discussion, bill of bonding and pay as you go.
- ✓ Spain thanked the committee for the leadership they have conveyed. This Capital Bill is long overdue. In doing the MFT is very important. The sales tax on motor fuel phase to go to motor fuel to the general fund. Also, to allocate to local governments and to change distribution efforts to maintain funds for local government. The 2 major categories are: enhanced projects and local road projects.
- ✓ Stotler explained the Federal level 5-year highway bill, laying the groundwork for 2020, inland waterways, IDOT McClugage Bridge redo and to support communities building of grants.
- ✓ He also said that Senator LaHood said that the backbone of our area is transportation.
- ✓ Koehler talked that it is good that the state got state tax before Federal internalized, plus the Lockbox if pay at pump it stays at local roads

7. Approval of April Financial Report and Performance Report – *Memo*

O'Neill moved to approve the April Financial Report and Performance Report and Logan seconded. Motion carried.

Harms reported the total budget for FY19 is \$817,417 and that as of the end of April, PPUATS has used approximately 79% of its budget.

Miller mentioned we are working on an 18-month year with IDOT instead of 12 months.

8. Nominations Committee Report

a. Appointment of Chair and Vice-Chair for FYs 20-21

Hinrichsen moved to appoint Logan from Woodford County to be Chairman of PPUATS Policy and White will be Vice Chairman and Dillon seconded. Motion carried.

9. Approval of Resolution 19-09 FY20 Joint Funding Agreement – *Attachment*

Hinrichsen moved to approve Resolution 19-09 FY20 Joint Funding Agreement and Dillon seconded. Motion carried.

Harms reported this has gone thru Commission and agreement to PPUATS committee for 2020 Unified Work Program and Dillon seconded. Motion carried.

10. Approval of IDOT TIP Amendments

- a. Project S-20-25 Pavement Preservation – *Attachment*
- b. Project S-20-26 Pavement Preservation – *Attachment*

White moved to approve IDOT TIP Amendments a and b and Dillon seconded. Motion carried.

Harms explained reason for the amendments was to add rout and seal projects in western and eastern portion of District 4. Currently scheduled for 8/2/2019 letting.

- c. Project S-18-27 US-24 Business – *Handout*
- d. Project S-20-27 IL-29 – *Handout*
- e. Project S-20-28 IL-40 – *Handout*
- f. Project S-20-29 IL-9 – *Handout*

O'Neill moved to approve IDOT TIP Amendments c thru f and Dillon seconded. Motion carried.

Harms explained reason for the amendments was to add projects to FY20 programs prior to FY20-23 TIP developments. He added the projects can be moved from Year 2 or 3 of the TIP into Year 1 with the approval of the implementing agency and the PPUATS Policy Committee. The implementing agency may elect to change fund type with notification to the PPUATS Policy Committee.

11. Approval of Safe Routes to School (SRTS) TIP Amendments – *Attachment*

- a. D-20-01 Dunlap Valley Middle
- b. PEK-20-02 Jefferson Elementary & Washington Middle
- c. W-20-02 Washington District 51
- d. W-20-03 Washington District 52

Dillon moved to approve Sage Routes (SRTS) TIP Amendments and Hinrichsen seconded. Motion carried.

Harms updated the change were changed from 80% to 100% funding.

12. Updates

- a. IDOT Statewide Planning and Research (SPR) Funding Applications

Miller reported there are no results yet of the applications yet.

- b. USDOT Autonomous Driving Systems Grant

Miller updated there was a press conference at the Gateway building. TCRPC is the MPO for this project. 6.9 million is designated to the autonomous projects nationwide. 77 projects were submitted. 4 persons from the Peoria area will be traveling to Washington D.C. to discuss this project study. They are Eric Miller, Mayor Ardis, Kurt Bialobreski, and Robert Hambrick.

- ✓ Stotler said this is a unique area for a platform for this grant application.
- ✓ Martin mentioned the connectivity of autonomous area. It will be decided in October timeframe.
- ✓ Stotler mentioned the mix of comparisons from the area that are important team members.

13. Other

- a. Next meeting scheduled for July 17, 2019 (Joint meeting with Technical Committee)
Next meeting will be a Joint meeting of Policy and Technical on July 17th, 2019 @ 9:00 am
at East Peoria city Hall.

14. Adjournment

Adjourned at 10:00 am. Chairman Morris bid his farewell.

DRAFT



MEMORANDUM

TO: PPUATS Technical and Policy Committees
FROM: Staff
SUBJECT: May 2019 Financial Report and Performance Report
DATE: July 17, 2019

Action needed by Technical and Policy Committees:

Approve the May 2019 Financial Report and Performance Report.

Background:

The total budget for FY19 is \$817,417. As of the end of May 2019, PPUATS has expended approximately 88%% of its budget.

FY19 PL/FTA Budget – May 2019

	FY19	May-19	YTD	% USED YTD	REMAINING
Salaries	\$331,409	\$11,540	\$308,910	93%	\$22,499
Fringe Benefits	\$84,809	\$3,301	\$87,929	104%	-\$3,120
TOTAL SALARIES	\$416,217	\$14,841	\$396,839	95%	\$19,378
INDIRECT COSTS	\$232,624	\$8,281	\$221,436	95%	\$11,188
Other Direct Costs					
Travel/Training/Conferences	\$15,000	\$1,412	\$15,660	104%	-\$660
APWA Conference	\$7,500		\$7,500	100%	\$0
Computer Hardware & Software	\$25,000		\$23,585	94%	\$1,415
Contractual - Special Projects	\$92,076	\$12,007	\$24,110	26%	\$67,966
Audit	\$24,000		\$23,600	98%	\$400
Misc. (Legal Notices, Printing)	\$5,000		\$5,000	100%	\$0
Retroactive Pay	\$0		\$0	0%	\$0
TOTAL OTHER DIRECT COSTS	\$168,576	\$13,420	\$99,455	59%	\$69,121
TOTAL	\$817,417	\$36,542	\$717,730	88%	\$99,687

PPUATS MONTHLY PERFORMANCE REPORT

May 2019

Management and Administration

- Hosted meetings of PPUATS Technical and Policy Committees
- Prepared financial records and developed drawdown request for IDOT funds
- Attended Peoria Chamber Transportation Committee meeting
- Attended Pekin Chamber Transportation Committee meeting
- Participated in monthly conference call of statewide HSTP Coordinators
- Attended CityLink Board meeting
- Participated in CityLink ADA Committee
- Submitted applications for IDOT Statewide Planning and Research funds

Data Development and Maintenance

- Continued to maintain regional GIS data
- Continued development of regional pavement management system
- Continued regional GIS guardrail inventory
- Continued work on TCRPC/PPUATS website updates
- Responded to technical assistance requests for GIS

Long Range Planning

- Continued to implement Regional Bicycle Plan
- Monitored application for automated driving systems demonstration grant
- Continued preliminary work for 2020-2045 Long-Range Transportation Plan

Short Range Planning

- Monitored progress for FY19 Special Studies
- Monitored and made administrative changes to TIP



MEMORANDUM

TO: PPUATS Technical and Policy Committees
FROM: Staff
SUBJECT: June 2019 Financial Report and Performance Report
DATE: July 17, 2019

Action needed by Technical and Policy Committees:

Approve the June 2019 Financial Report and Performance Report.

Background:

The total budget for FY19 is \$817,417. As of the end of June 2019, PPUATS has expended approximately 91%% of its budget.

FY19 PL/FTA Budget – June 2019

	FY19	Jun-19	YTD	% USED YTD	REMAINING
Salaries	\$331,409	\$10,587	\$319,496	96%	\$11,913
Fringe Benefits	\$84,809	\$3,028	\$90,957	107%	-\$6,148
TOTAL SALARIES	\$416,217	\$13,615	\$410,454	99%	\$5,763
INDIRECT COSTS	\$232,624	\$7,597	\$229,033	98%	\$3,591
Other Direct Costs					
Travel/Training/Conferences	\$15,000	\$905	\$16,565	110%	-\$1,565
APWA Conference	\$7,500		\$7,500	100%	\$0
Computer Hardware & Software	\$25,000		\$23,585	94%	\$1,415
Contractual - Special Projects	\$92,076	\$4,000	\$28,110	31%	\$63,966
Audit	\$24,000		\$23,600	98%	\$400
Misc. (Legal Notices, Printing)	\$5,000		\$5,000	100%	\$0
Retroactive Pay	\$0		\$0	0%	\$0
TOTAL OTHER DIRECT COSTS	\$168,576	\$4,905	\$104,359	62%	\$64,217
TOTAL	\$817,417	\$26,116	\$743,846	91%	\$73,571

PPUATS MONTHLY PERFORMANCE REPORT

June 2019

Management and Administration

- Hosted meetings of PPUATS Technical and Policy Committees
- Prepared financial records and developed drawdown request for IDOT funds
- Attended Peoria Chamber Transportation Committee meeting
- Attended Pekin Chamber Transportation Committee meeting
- Participated in monthly conference call of statewide HSTP Coordinators
- Attended CityLink Board meeting
- Participated in CityLink ADA Committee
- Monitored status of IDOT Statewide Planning and Research funds

Data Development and Maintenance

- Continued to maintain regional GIS data
- Continued development of regional pavement management system
- Continued regional GIS guardrail inventory
- Continued work on TCRPC/PPUATS website updates
- Responded to technical assistance requests for GIS

Long Range Planning

- Continued to implement Regional Bicycle Plan
- Monitored application for automated driving systems demonstration grant
- Continued preliminary work for 2020-2045 Long-Range Transportation Plan

Short Range Planning

- Monitored progress for FY19 Special Studies
- Monitored and made administrative changes to TIP

RESOLUTION 20-01

A RESOLUTION OF THE PPUATS POLICY COMMITTEE TO PURCHASE MAINTENANCE FOR GIS SOFTWARE FROM ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE (ESRI).

WHEREAS, the Peoria-Pekin Urbanized Area Transportation Survey, hereafter referred to as PPUATS, offers a wide range of services to its members which requires the use of an ESRI software, and

WHEREAS, ESRI is a subscription based software which requires a maintenance contract to receive updates and technical support, and

WHEREAS, the GIS Specialist III evaluates the licenses on an annual basis to determine that they align with PPUATS goals, and

WHEREAS, the maintenance purchase is not to exceed \$17,500, and

WHEREAS, adequate funding for this purchase has been included in the "Equipment – Hardware and Software" line item of the FY 2020 Unified Planning Work Program budget.

THEREFORE BE RESOLVED BY THE PPUATS POLICY COMMITTEE AS FOLLOWS:

That the PPUATS Policy Committee authorizes the Executive Director to purchase software maintenance for an amount not to exceed \$17,500.

Presented this 17th day of July 2019

Adopted this 17th day of July 2019

Barry Logan, Chairman
PPUATS Policy Committee

ATTEST:

Eric W. Miller, Executive Director
Tri-County Regional Planning Commission

RESOLUTION 20-02

A RESOLUTION OF THE PPUATS POLICY COMMITTEE TO AUTHORIZE THE EXECUTIVE DIRECTOR TO ENTER INTO A CONTRACT WITH SELECTED CONSULTANTS FOR IDOT-SPR REGIONAL PAVEMENT MANAGEMENT PROJECT FOR AN AMOUNT NOT TO EXCEED \$235,000

WHEREAS, PPUATS received a two-year contract in the amount of \$188,000 in FY2019 IDOT-SPR funds from the State of Illinois to undertake a Tri-County Communities Roadway Asset Management project,

WHEREAS, the federal IDOT-SPR funds of \$188,000 (80%) will be matched by local funds of \$47,000 (20%) for a total project cost of \$235,000, and

WHEREAS, more than one consultant may be selected to complete this work, and

WHEREAS, staff will issue Requests for Qualifications (RFQ) for the projects in accordance with the TCRPC procurement policy, and

WHEREAS, staff and regional community representatives will review the proposals received for the projects and select an appropriate consultant, and

WHEREAS, PPUATS will negotiate a final contract price for the scopes of work with the selected qualified consultants,

THEREFORE BE IT RESOLVED BY THE PPUATS POLICY COMMITTEE AS FOLLOWS:

That the PPUATS Policy Committee authorizes the Executive Director to enter into contracts with the selected consultants for the Tri-County Communities Roadway Asset Management project for a total amount not to exceed \$235,000.

Presented this 17th day of July 2019

Adopted this 17th day of July 2019

Barry Logan, Chairman
PPUATS Policy Committee

ATTEST:

Eric W. Miller, Executive Director
Tri-County Regional Planning Commission



Call for Projects

FY 2020 Special Transportation Projects

INTRODUCTION

\$90,000 of FY20 PL/FTA funds is being programmed for local jurisdictions to undertake special transportation planning projects in FY20. Jurisdictions may apply for all or part of the \$90,000 but may not request any amount beyond \$90,000. Projects may be phased, but there is no guarantee that additional funding will be made available in future years.

No match is required, although projects which have local, confirmed match will be given higher consideration.

Because of the stipulations of the Federal PL/FTA funding source, projects must be completed by **December 31, 2020**.

ELIGIBLE PROJECTS

Funds must be used for transportation planning projects that meet the requirements of the *FAST Act*, in particular 23 USC 134. (These are the same requirements that PPUATS staff uses under its responsibilities as an MPO.)

Examples of eligible projects include:

- Traffic operation – planning studies
- Corridor plans and feasibility studies,
- Bicycle/pedestrian plans,
- Transit planning, including para-transit,
- Air quality planning,
- Travel demand modeling or GIS,
- Data collection and analysis,
- Safety and security planning,
- Storm water planning as it applies to transportation,
- Congestion management planning,
- Multimodal planning,
- Passenger rail planning,
- Freight planning, including air
- Asset management,
- Transportation system management (environmental mitigation)

This is not a complete list of eligible projects. To determine if your project is eligible, please discuss with staff. Engineering and construction are NOT eligible.

USE OF FUNDS

Staff expects that consultant(s) will be used for the approved projects. TCRPC will hire the consultant using TCRPC procurement procedures in order to ensure that all federal regulations are followed. Funds may be used for travel expenses by the consultant; however, funds may not be used to purchase capital items (e.g., computers).

PROJECT REQUIREMENTS

- Project must be completed by December 31, 2020
- Project must meet one or more goals of the *FAST Act* and/or *Envision HOI: Heart of Illinois 2015 Long Range Transportation Plan* (attached)
- Applicants are encouraged, but not required, to:
 - Include two or more jurisdictions
 - Provide local match

SPECIAL PROJECTS SCHEDULE

Date	Action
July 17, 2019	Staff releases Call for Projects and establishes review subcommittee
August 9, 2019	Project proposals due to staff by 4:30pm
Week of August 12, 2019	Subcommittee reviews proposals and makes recommendation to Technical Committee
August 21, 2019	Technical Committee makes recommendation for selected project(s) to Policy Committee
September 4, 2019	Policy Committee approves project(s)

APPLICATION PROCEDURE

Applications must include:

- Sponsoring agency, including address
- Contact person, including phone number and email address
- Project information (3 pages maximum)
 - Project title;
 - Project description with enough detail to determine if the project complies with the requirements of the *FAST Act*, in particular 23 USC 134;
 - Narrative explaining how the project will address one or more goals of the *FAST Act* or *Envision HOI: Heart of Illinois 2015 Long Range Transportation Plan*;
 - Scope of work and budget;
 - Statement that the jurisdiction/agency can undertake a smaller project or that the project can be phased if less funding than applied for is received (if applicable); and
 - Statement that the jurisdiction/agency commits to completing the project by December 31, 2020.

There is not a prescribed application form. Submit application as a .pdf document via email to rharms@tricityrpc.org.

APPLICATION DEADLINE

Applications are due by 4:30 pm on **Friday, August 9, 2019**.

EVALUATION OF PROJECTS

Projects will be evaluated based on the following criteria. **Please note that the scoring criteria are intended as a guide for decision-makers: meant to inform their decisions, but not determine them.**

	Criterion	Maximum Points
	Consistency with Goals of FAST Act and LRTP	40
	Regional Significance	40
	Local Match	10
	Partnership with Other Jurisdiction(s)	10
	TOTAL POINTS	100

FAST ACT GOALS

- **Safety** - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- **Infrastructure Condition** - To maintain the highway infrastructure asset system in a state of good repair
- **Congestion Reduction** - To achieve a significant reduction in congestion on the National Highway System
- **System Reliability** - To improve the efficiency of the surface transportation system
- **Freight Movement and Economic Vitality** - To improve the National Highway Freight Network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- **Environmental Sustainability** - To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- **Reduced Project Delivery Delays** - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

ENVISION HOI: HEART OF ILLINOIS 2015 LONG RANGE TRANSPORTATION PLAN

GOALS AND STRATEGIES

SAFETY, SECURITY, AND PUBLIC HEALTH

- IMPROVE SAFETY FOR ALL TRANSPORTATION SYSTEM USERS
 - Improve visibility through improved lighting, striping, signage, visibility triangles, and access control.
 - Encourage the development of safety education programs to inform the public of bicycle/pedestrian rules and regulations.
 - Reduce physical obstructions/barriers that impede safe bicycle/pedestrian travel.
 - Increase pedestrian signal crossing time.
 - Where feasible, utilize railroad right-of-way, levees, and parkways for alternative transportation routes to avoid traffic conflict, including adequate grade separation at intersections.
 - Utilizing established evaluation criteria, identify “bicycle friendly” streets that will accommodate on-road bicycle travel.
 - Increase the number of railroad crossing signals.
 - Improve driver training relative to safe practices for approaching and traversing railroad crossings.
 - Continue to prepare applications for Highway Safety Improvement Program (HSIP) funds.
 - Increase enforcement in priority safety areas (e.g. Click it or Ticket).
 - Provide improved public transit stop locations for pedestrian safety and security (e.g. lighting, sheltered benches)
 - Increase enforcement of driver adherence to crosswalk rules in urbanized areas and school zones.
 - Support expanded local Safe Routes to School programs.
- IMPROVE TRANSPORTATION SECURITY FOR ALL USERS OF THE TRANSPORTATION SYSTEM
 - Map regional commodity flows in order to begin tracking the number of hazardous materials and potential exposure to incidents.
 - Coordinate with agencies in charge of emergency vehicle access and evacuation plans.
 - Perform periodic emergency evacuation drills at different agencies including local school districts.
 - Develop and maintain up to date information on the metropolitan planning area’s public and specialized transportation rolling stock capital assets.
 - Develop incident-management plans.
 - Maintain partnerships between both states and among regional enforcement entities and other security stakeholders.

- FACILITATE HEALTHY, ACTIVE LIVING
 - Encourage non-motorized travel
 - Integrate expanded and improved bicycle and pedestrian facilities into new and existing developments

EFFICIENT AND RESILIENT TRANSPORTATION SYSTEM

- REDUCE THE COST OF MAINTENANCE
 - Improve engineering and design standards for road design and construction.
 - Educate municipalities and individuals about the benefits of Road Diets.
 - Encourage non-motorized travel, transit, and carpooling.
 - Explore public-private partnerships to address infrastructure and funding deficiencies.
- INCREASE VEHICLE OCCUPANCY
 - Encourage carpooling.
 - Investigate park and rides and rideshare locations.
 - Increase transit and multi-modal options.
- IMPROVE TRAFFIC FLOW
 - Utilize transportation demand modeling.
 - Consider traffic circles and roundabouts.
 - Synchronize traffic signals along the most congested routes.
 - Implement pertinent action items of the 2012 Congestion Management Plan.
 - Limit cul-de-sacs.
- EFFICIENT SYSTEM MANAGEMENT
 - Use technology and communication strategies to efficiently manage the region's transportation network.
 - Increase investments in ITS to better manage traffic incidents, special events, construction, and logistics.
 - Coordinate utility upgrades with transportation infrastructure upgrades.
 - Increase communication and interactions among jurisdictions and agencies.
- SYSTEM EXPANSION
 - Plan for efficient system expansion as needed to support anticipated travel demand.
 - Address system capacity constraints and operational bottlenecks through system expansion when necessary.
- REDUCE TRANSPORTATION DEMAND
 - Integrate transportation and land use (jobs and housing) to eliminate or shorten average trip distances.
 - Support transit-oriented development.
 - Development models and examples of private-sector opportunities: offset work schedules, telecommute, employer-sponsored vanpooling, etc.
 - Require street and highway investments to consider and include accommodations for all appropriate users, including bicycle, pedestrian and transit users.

ACCESSIBILITY AND MULTIMODAL CONNECTIVITY

- IMPROVE PUBLIC TRANSPORTATION EXPERIENCE AND OPTIONS
 - Establish a Regional Transit Authority.
 - Decrease headway times between fixed-route buses on most congested routes.
 - Develop regional 511 communication resource.
 - Improve bus shelters and pads.
 - Improve perceptions of public transportation.
 - Complete a study that analyzes the feasibility of different funding options for expanding mass transit service.
 - Integrate CityLink data into Google Transit.
 - Provide real-time transit data at bus stops and/or on mobile devices.
 - Prioritize the construction and maintenance of sidewalks near high-traffic bus stops
 - Support the development of the Northside Transit Facility
- IMPROVE TRANSPORTATION ACCESS FOR PERSONS WITH DISABILITIES
 - Improve parking enforcement (cars ticketed for parking or idling in bus stops), especially in downtown Peoria.
 - Upgrade the sidewalk network to be ADA compliant.
 - Support training programs for disability sensitivity.
 - Research the feasibility of instituting a “universal rider’s card” for persons with disabilities traveling outside of the region.
 - Create and adopt ordinances for the removal of snow and ice from sidewalks, bus stops, and driveway entrances.
- IMPROVE AND EXPAND PEDESTRIAN AND BICYCLIST ACCOMMODATIONS
 - Develop a Regional Bicycle Plan
 - Complete a continuous trail system of on and off-road facilities in the Tri-County Metropolitan Area and provide for connections to the developing regional trail system.
 - Provide efficient non-motorized access between major traffic generators.
 - Provide a framework to local jurisdictions that encourages the incorporation of bicycle and pedestrian accommodations in new and existing transportation infrastructure and development initiatives.
 - Establish a regional sidewalk inventory, and begin to track existing and new sidewalk miles.
 - Increase the availability of bike racks
 - Require all new subdivisions in the urban area to have sidewalks
- PROVIDE OPTIONS FOR OTHER ALTERNATIVE TRAVEL MODES
 - Introduce rideshare opportunities to the region, such as Uber and Lyft.
 - Increase the presence of car sharing programs like Zimride or Zipcar.
 - Support the establishment of passenger rail connecting Peoria and other jurisdictions and/or research alternative strategies to increase Peoria’s access to passenger rail centers.

- Explore international passenger destinations from the Peoria International Airport.

ENVIRONMENTAL SUSTAINABILITY

- IMPROVE AIR QUALITY
 - Reduce emissions from city, municipal, and state operated vehicles.
 - Reduce emissions from sanitation vehicles (garbage trucks and sanitary sewer fleet) using ultra-low sulfur diesel (ULSD) fuels.
 - Reduce emissions from non-road vehicles such as construction equipment by upgrading to ultra-low sulfur diesel (ULSD) vehicles.
 - Create an inventory of municipal owned fleets and construction equipment to track progress.
 - Encourage improved engine efficiency in rolling stock, airplanes, and water freight vehicles.
- UTILIZE GREEN INFRASTRUCTURE FOR FUTURE PROJECTS
 - Identify green infrastructure improvement opportunities in existing transportation project plans.
 - Integrate new storm water management technologies into the construction of all new roadways.
 - Utilize green infrastructure watershed best management practices such as vegetated bioswales and wetland retention basins to filter and absorb stormwater from the roadway system.
- PRESERVE EXISTING GREEN INFRASTRUCTURE
 - Avoid future impacts of new roadway construction on environmental corridors.
 - Encourage local jurisdictions to adopt environmental protection ordinances such as the model ravine overlay protection or the stream buffer ordinance.
 - Address agricultural preservation.
- REDUCE ENERGY CONSUMPTION CAUSED BY THE TRANSPORTATION SYSTEM
 - Collect data on existing efforts to incorporate low energy lighting into projects and include this data in the next LRTP.
 - Encourage CityLink to acquire hybrid buses.
 - Encourage the installation of International Dark Sky Association compliant light features in new roadway projects.
 - Reduce idling through projects such as traffic signal synchronization and creating idling policies for loading zones, school zones, etc.
 - Use recycled materials in road construction.
- CONTRIBUTE TO AND SUPPORT THE PROTECTION OF THE ILLINOIS RIVER
 - Minimize land disturbance during construction, particularly on steep slopes.
 - Reduce the water quality impacts of herbicide and other chemical agents used for road maintenance.
 - Aim for zero run-off from road projects by utilizing best management practices (BMP's).

- REDUCE LIGHT AND NOISE POLLUTION FROM TRANSPORTATION INFRASTRUCTURE
 - Encourage communities to undergo planning to address light pollution.
 - Use full cut-off lighting.
 - Use timers or occupancy sensors to reduce the need to light parking lots in low to no-traffic hours.
 - Construct noise barriers where appropriate to prevent noise pollution in neighborhoods.
- REDUCE VEHICLE MILES TRAVLED
 - Support and promote public transportation.
 - Introduce ridesharing and/or carpooling programs.
 - Build mixed-use, compact development.

ECONOMIC VITALITY

- SUPPORT AND IMPROVE FREIGHT MOVEMENT
 - Research and develop a freight rail existing conditions report.
 - Study conflicts between passenger and freight transportation.
 - Maintain or improve the current farm-to-market road system and ensure they are not being degraded at a faster than normal pace.
 - Support funding for the design and construction of a public marine terminal in Mapleton.
 - Support expansion and updates to the Peoria lock and dam system.
 - Explore implementing a regional rail authority.
 - Establish a multi-modal freight facility.
- REDUCE HOUSEHOLD TRANSPORTATION COSTS
 - Favor policies and projects that encourage greater fuel efficiency.
 - Support projects that improve commute options for disadvantaged workers.
 - Provide transportation mode choices including public transit, bicycling, walking, and



MEMORANDUM

TO: PPUATS Technical & Policy Committees
FROM: Staff
SUBJECT: Urban HSTP Steering Committee Appointments
DATE: July 17, 2019

Action needed by Technical Committee:

Recommend that Policy Committee appoints (or reappoints) individuals to serve on the Urban HSTP Steering Committee for a 3-year term.

Action needed by Policy Committee:

Appoint (or reappoint) individuals to serve on the Urban HSTP Steering Committee for a 3-year term.

Background:

Since 2007, Tri-County has convened regular meetings to guide the coordination strategy for Human Services Transportation in both the urbanized area and 7 surrounding rural counties. Counties appoint individuals to serve on the rural committee on 3-year terms. The MPO appoints individuals to serve on the urban committee for 3-year terms. The following people and organizations have been recommended by HSTP staff based on past records of contributions to the HSTP process.

Urban HSTP Committee

Name	Title	Representing
Dawn Harper	Transportation Manager	EPIC
Jeanine McAllister	Executive Director	Advocates for Access
Angel Marinich	Asst. General Manager	CityLink
Renee Razo*	Program Manager	Central Illinois Area Agency on Aging
James Barrett*	Transport Manager	
Don Rulis	Administrator of Vocational Services	Community Workshop and Training Center
Chris Mitchell	Private citizen	paratransit ridership
Greg Cassidy	Chief Operating Officer	Tazewell County Resource Center

*indicates a shared seat

**PEORIA-PEKIN URBANIZED AREA TRANSPORTATION STUDY (PPUATS)
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT FORM**

TIP Adopted September 5, 2018, as amended
Cells colored in gray are automatically calculated in Excel (see Note 3 below)

DATE	AMENDING TIP DOCUMENT		AGENCY REQUESTING AMENDMENT(S)
	From	To	
7/12/2019	2019	2022	Illinois Department of Transportation

PROJECT INFORMATION

PROJECT TITLE	PPUATS TIP NUMBER	PROJECT CONTRACT NUMBER	PROJECT NUMBER (PPS#)	PROJECT SECTION NUMBER	IMPROVEMENT LOCATION	ACTION	FUNDING SOURCE	FUNDING SHARE (%)	TOTAL COST
Bridge Preservation	S-19-17	68E27	4-00133-0150	90-106X[VB-1, HB-2] BJR, BRR	I-155 ramp (NB) over BNSF RR at IL-98	Bridge rehabilitation	NHPP	90%	\$ 225,000
							State	10%	\$ 25,000
							Local		
							Total		\$ 250,000

Reason for Amendment: Revise project cost

Bridge Preservation	S-19-22	68E27	4-09017-4300	90-106X[VB-1, HB-2] BJR, BRR	Maint St ramp over I-155 in Morton	Bridge joint repair, bridge repair	NHPP	90%	\$ 585,000
							State	10%	\$ 65,000
							Local		
							Total		\$ 650,000

Reason for Amendment: Revise project cost

Crosswalks Safety Improvements	S-19-28	68E53	4-02100-1901	(63-1)RS; (43-1, 124) PP	Various locations along IL-29 in Peoria County, and IL-8 and US-24 Bus. In Tazewell County	Install crosswalks and other safety improvements	HSIP	90%	\$ 608,000
							State	10%	\$ 68,000
							Local		
							Total		\$ 676,000

Reason for Amendment: Revise project cost

Culvert Lining	S-20-30	68E16	4-00103-1901	D4 CULVERT LINING 2019	Culverts along US-24, I-74, IL-98, IL-9	Culvert lining	NHPP	73%	\$ 549,000
							STP	18%	\$ 134,000
							State	9%	\$ 67,000
							Local		
Total		\$ 750,000							

Reason for Amendment: Project added to FY20 program

Technical	
Policy	

IDOT District 4 Local Roads	
IDOT District 4 Programming	
FHWA	

- NOTES:**
- The projects in the state portion of the TIP are the Illinois Department of Transportation's estimate for fiscal year project scheduling and represent an intent to proceed. Impacts on individual project readiness include funding availability, unforeseen events (environmental problems, engineering, land acquisition) and the department's need to retain programmatic flexibility to address changing conditions and priorities on the state highway system.
 - Projects can be moved from Year 2 or 3 of the TIP into Year 1 with the approval of the implementing agency and the PPUATS POLICY COMMITTEE. The implementing agency may elect to change fund type with notification to the PPUATS POLICY COMMITTEE.
 - The Excel document for this form uses formulas to calculate Funding Share % and Total Project Cost. These cells cannot be edited by default, to prevent accidental overwriting of these formulas. To override this protection in Excel 2010 and above, click on the "Review" tab and then click on "Unprotect Sheet."

**PEORIA-PEKIN URBANIZED AREA TRANSPORTATION STUDY (PPUATS)
 FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT FORM**

TIP Adopted September 5, 2018, as amended
 Cells colored in gray are automatically calculated in Excel (see Note 3 below)

DATE	AMENDING TIP DOCUMENT		AGENCY REQUESTING AMENDMENT(S)
6/12/2019	From 2019	To 2022	Illinois Dept of Transportation

PROJECT INFORMATION

PROJECT TITLE	PPUATS TIP NUMBER	PROJECT CONTRACT NUMBER	PROJECT NUMBER (PPS#)	PROJECT SECTION NUMBER	IMPROVEMENT LOCATION	ACTION	FUNDING SOURCE	FUNDING SHARE (%)	TOTAL COST
Washington Square	W-20-04		0-001730-4001	18-00122-00-SW	North leg: Walnut St to Peoria St South leg: Peoria St to Walnut St	Preliminary Engineering	ITEP	80%	\$ 56,010
							State		
							Local	20%	\$ 14,003
Total									\$ 70,013

Reason for Amendment: Washington awarded FY 2020 ITEP funds for project

							State		
							Local		
Total									\$ -

Reason for Amendment:

							State		
							Local		
Total									\$ -

Reason for Amendment:

							State		
							Local		
Total									\$ -

Reason for Amendment:

Technical	
Policy	

IDOT District 4 Local Roads	
IDOT District 4 Programming	
FHWA	

- NOTES:**
- 1) The projects in the state portion of the TIP are the Illinois Department of Transportation's estimate for fiscal year project scheduling and represent an intent to proceed. Impacts on individual project readiness include funding availability, unforeseen events (environmental problems, engineering, land acquisition) and the department's need to retain programmatic flexibility to address changing conditions and priorities on the state highway system.
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