



TRI-COUNTY REGIONAL PLANNING COMMISSION

456 FULTON STREET, SUITE 420

PEORIA, IL 61602

Phone: 309-673-9330 FAX: 309-673-9802

www.tricountyrpc.org

Ways & Means Committee.....8:30 a.m., December 1, 2021
Full Commission/Executive Board (in lieu of Lack of Quorum) ...9:00 a.m., December 1, 2021

Please join my meeting from your computer, tablet or smartphone.

<https://global.gotomeeting.com/join/291023189>

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United States: +1 (408) 650-3123

Access Code: 291-023-189

AGENDA

1. **Call to Order, Welcome, Recognition of Audience**
2. **Roll Call**
3. **Public Input**
4. **Motion to approve November 3, 2021 Commission minutes**
5. **Chairman report**
6. **Executive Director report**
7. **Ways and Means Report**
 - a. Motion to approve October Financial Statements and Billings (Resolution 22-20)
 - b. Motion to approve Fiscal Year 2021 Audit (Resolution 22-21)
8. **Administration**
 - a. Motion to approve FY2022 meeting dates and times for Tri County Regional Planning Commission
 - b. Motion to approve contract for Planning & Zoning Services for Woodford County (Resolution 22-22)
 - c. Motion to approve contract for Planning & Zoning Services for Tazewell County (Resolution 22-23)
 - d. Motion to approve contract for GIS services for Woodford County (Resolution 22-24)
9. **Planning**
 - a. Motion to approve Transportation Improvement Program amendments-Attachments:
 - SS-22-20 Traffic Signal Mast Arm Replacement
 - SS-22-21 Bridge Deck Sealing
 - SS-22-22 Guardrail Repairs
 - b. Motion to approve Safety Performance Measures Target (Resolution 22-25)
 - c. Motion to approve Special Transportation Studies Requests
11. **Other**
 - a. Presentation of Inter-Play Park concept (KDB Group)
12. **Updates**
13. **Adjournment**



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Ways & Means Committee.....8:30 a.m., November 3, 2021
Full Commission/Executive Board (in lieu of Lack of Quorum) ...9:00 a.m., November 3, 2021

MINUTES

- 1. Call to Order, Welcome, Recognition of Audience**
 Chairman Mike Hinrichsen called the meeting to order at 9:00 a.m.
- 2. Roll Call**

Commissioner	P	A	Commissioner	P	A
Mike Hughes Chillicothe		x	Leon Ricca Bartonville	x	
Rita Ali City of Peoria.	x		Nate Parrott Morton	x	
Patrick Urich City of Peoria	x		Barry Logan Woodford Co	x	
Rick Powers City of Peoria	x		Chuck Nagel, Woodford Co.	x	
Ron Talbot Creve Coeur	x		Andrew Rand, Peoria Co.		x
John Kahl East Peoria.	x		Don White Peoria Co.	x	
Mike Hinrichsen, Germantown Hills	x		Russ Crawford Tazewell Co.	x	
Mike Phelan, Peoria Heights		x	Greg Menold, Tazewell Co.	x	
Mark Luft City of Pekin.	x		Sharon McBride CityLink	x	
Gary Manier, Washington	x		Karen Dvorsky, IDOT	x	
James Dillon West Peoria	x				

Staff: Eric Miller, Ray Lees, Rebecca Eisele, Gabriel Guevara, Michael Bruner, Logan Chapman , and Debbie Ulrich. Staff Virtual: Britney West, and Reema Abi-Akar. Others virtual: Brandon Geber- IDOT, Al-Barre-Shebib- IDOT, and Betsy Tracey- FHWA.

- 3. Public Input-none**
- 4. Motion to approve September 23, 2021 Commission minutes**
 Greg Menold moved to approve September 23, 2021, Commission minutes and Ron Talbot seconded. Motion carried.
- 5. Chairman report- Nothing to report**

6. Executive Director report

Eric Miller reported on the following:

- Introduced Logan Chapman as new GIS Specialist employee
- Is recruiting new planner – having second interview next week
- Working on Strategic planning session
- Auditor has completed job and will present next month
- Working on several Comprehensive Plans
- Public Meeting today in East Peoria for Bikeway Study. It is today at East Peoria City Hall at 4:00 p.m. to 6:00 p.m.

7. Ways and Means Report

- a. Motion to approve September Financial Statements and Billings (Resolution 22-16)
Don White moved to approve September Financial Statements and Billings (Resolution 22-16) and Russ Crawford seconded.

Rebecca Eisele reported on the following:

- End of month cash was \$54k. Net cash increased in September by 27k. Operating activities in September resulted in a surplus of \$5k.
 - Accounts Receivable at the end of the month was \$730k. Of the A/R balance, \$417k was federal funds, \$103k was state funds, and \$210k was local funds.
 - Accounts Payable at the end of September was \$75k, and \$66k of A/P was unpaid direct pass-thru expenses. The remaining \$9k A/P balance was for regular monthly bills, including health, dental, vision, and life insurances.
 - Total Billings for September were \$139k, less direct pass-throughs of \$67k, resulting in Operating Revenue of \$72k. September included twenty-one regular working days, and one paid holiday.
 - Total Expenses for September were \$134k, less direct pass-throughs of \$67k, leaving Operating Expenses of \$67k.
 - September ended with a surplus of \$5k, and FY22 has a year-to-date surplus of \$12k.
- Motion carried.

8. Administration

- a. Motion to approve the purchasing of technology equipment upgrades (Resolution 22-15)
Ron Talbot moved to approve the purchasing of technology equipment upgrades (Resolution 22-15) and John Kahl seconded.

Michael Bruner said that staff evaluate the inventory of computer hardware/software and electronic tools at the beginning of every fiscal year and has identified two workstation computers and monitors may be purchased for \$3,000 and two iPads used for GIS data collection require to be replaced for \$3,000 and that the conferencing system used for remote meetings can be purchased for \$2,500 and to replace batteries for GPS units for \$150. The staff will follow the requirements and recommendations of the Commission procurement policy and that adequate funding for the purchases of said equipment has been included in the Equipment line of the FY21 and FY22 budget. The cost of the upgrades will not exceed \$7,650.

Motion carried.

- Don White questioned what will happen to the old equipment and Bruner said given to new employees. Eric Miller added it also will be placed on City of Peoria, or Peoria County auction. Patrick Urich said the auction will be an online auction next year.

- b. Motion to approve 2022 Community Leadership School for two (2) planners (Resolution 22-19)
John Kahl moved to approve 2022 Community Leadership School for (2) planners (Resolution 22-19) and Russ Crawford seconded.

Ray Lees explained this is to fund the enrollment fee for the participation of (2) planners in the Peoria area Chamber of Commerce 2022 Community Leadership School (CLS)

- Russ Crawford commented this is a great opportunity

Motion carried.

9. Transportation

Chairman Hinrichsen asked for a motion of 1 thru 4

- a. Motion to approve Transportation Improvement Program Amendments-Attachments:
- 1) Project S-22-12 Bridge Preservation
 - 2) Project S-22-17 I-74 Resurfacing
 - 3) Project S-22-18 US 24 Pavement Preservation
 - 4) Project S-22-19 Bridge Cleaning

John Kahl moved to approve items 1 thru 4 and James Dillon seconded.

- Michael Bruner reported on the following:
 - Project S-22-12 Bridge Preservation is at Townline Rd over 155 for bridge repair and to replace joints
 - Project S-22-17 I-74 Resurfacing is on I-74 0.8 Mi E of Morton Ave to Woodford Co. Line for Designed Overlay
 - Project S-22-18 US 24 Pavement Preservation in US24 Bartonville to S of ILL 9 and IL-29: Creve Coeur to Marquette Heights for Crack and Joint Sealing.
 - Project S-22-19 Bridge Preservation is for Bridge Cleaning on various locations over the Illinois River

Motion carried.

- 5) Project PC-21-01 Glen Avenue Reconstruction
- 6) Project WC-23-01 Santa Fe Trail Resurfacing
- 7) Project CC-23-01 Fischer Road Resurfacing

Barry Logan moved to approve items 5 thru 6 and Greg Menold seconded.

- Michael Bruner reported on the following:
 - Project PC-21-01 Glen Avenue Reconstruction is at Glen Avenue for Sheridan Road to Knoxville Ave. for reconstruction of Glen Avenue from 2 lane rural section to a 3-lane urban section
 - Project WC-23-01 Santa Fe Trail Resurfacing is at Santa Fe Trail from IL 26 to Lourdes Rd for resurfacing- Mill & Overlay
 - Project CC-23-01 Fischer Road Resurfacing is at Fischer road- IL Route 29 to S. Creve Coeur Ave. for Mill and HMA Overlay

Motion carried.

- b. Motion to approve Executive Director to enter a contract with the selected consultant for IDOT-SPR activity-based Travel Demand Model for an amount not to exceed \$480,000. (Resolution 22-17)

Ron Talbot moved to approve Executive Director to enter a contract with the selected consultant for IDOT-SPR activity-based Travel Demand Model for an amount not to exceed \$480,000 (Resolution 22-17) and John Kahl seconded.

- Michael Bruner explained the federal IDOT-SPR funds of \$384,000 (80%) will be matched by State Planning funds of \$96,000 (20%) for a total project cost of \$480,000. We ordered a Request for Qualification (RFQ) for the project in accordance with our procurement policy. The commission staff and regional community representatives (Ty Livingston, Hannah Martin, and Amy McLaren) reviewed the proposals for the project and scheduled interviews with the (2) proposals. We will then negotiate a final contract price for the scope of work with the selected qualified consultant.

Motion carried.

- c. Motion to approve Executive Director to enter a contract with the selected consultant for Congestion Management Plan update for an amount not to exceed \$30,000. (Resolution 22-18)

Barry Logan moved to approve Executive Director to enter a contract with the selected consultant for Congestion Management Plan update for an amount not to exceed \$30,000 (Resolution 22-18) and Ron Talbot seconded.

- Michael Bruner explained we received a two-year contract in the amount of \$160,000 in FY2020 IDOT Metropolitan Planning Funds and that the staff identified updating the regions Congestion Management Plan an eligible activity within the IDOT Metropolitan Planning Funds. The Congestion Management Plan was last updated in 2010 and was identified as needing to be updated in the last FHWA/FTA Certification Review. The Commission issued a Request for Qualification (RFQ) for the project in accordance with our procurement policy. The staff and regional community representatives will review the proposals received for the project and select an appropriate consultant; we then will negotiate a final contract price for the scope of work with the selected qualified consultant not to exceed \$30,000.

Motion carried.

- d. Motion to approve FTA Section 5310 Project Funding Awards- Memo

John Kahl moved to approve FTA Section 5310 Project Funding Awards and Ron Talbot seconded.

- Reema Abi-Akar updated this is for Tri County's 5310 Call for Projects Applications for an urban funding stream from the Federal Transit Administration (FTA) aimed at increasing mobility options for seniors and individuals with disabilities, and the Tri- County Regional Planning Commission receives an apportionment every year. It is TCRPC responsibilities to either distribute these funds throughout the urbanized area or pass the funds along to IDOT Consolidated Vehicle Procurement (CVP) program. TCRPC has chosen to distribute through a competitive call for projects. We received four applications with one from EP!C request for Vehicles which was not accepted. The available funds are \$316,461.85. Washington Phase 1 is \$100,000; Bike share is \$95,224, and East Peoria is \$32,000 with a remaining balance of \$89,237.05 which can be rolled over to next Section 5310 urban call for projects in Spring 2022.
- Eric Miller congratulated City of Washington and Washington Township for the grant for Elderly Persons.
- Russ Crawford said he totally supports this.

- e. Call for Projects, Special Transportation Planning Studies FY2022- Attachment

Michael Bruner updated this is for \$80,000 for FY22 PL/FTA funds being programmed for local jurisdictions to undertake special transportation planning projects in FY21. Jurisdictions may apply for all or part of the \$80,000 but may not request any amount over \$80,000. Projects may be phased, but there is no guarantee that additional funding will be made in future years.

- Michael Bruner mentioned the Call for Projects, Special Transportation Study is due Nov. 8, 2021, and that the subcommittee will review proposals and make recommendations to Technical Committee. On Nov. 17 the Technical Committee will make recommendations for selected projects to Commission and on Dec 1, 2021, Commission will approve projects. The projects will need to be complete by December 31, 2022.

10. Other

- Don White said that as the Chairman of Personnel he will be sending out to Executive Committee performance evaluations for Eric Miller, Executive Director in near future.
- Eric Miller welcomed Brandon Geber as the new MPO manager
- Eric Miller asked Mayor Ali about passenger rail
- Mayor Ali said there have been 19 or 20 meetings to work on an effort to bring passenger rail to Peoria. Ray LaHood and I teamed up and formed a leadership committee to get passenger rail to Peoria. The drafted a case statement and are working with IDOT and peer leaders on committee. There is a feasibility study work order which will start mid-November and wrap up mid-February.
- Russ Crawford asked if the MPO can do anything?
- Mayor Ali added it will have layered departures and yes TCRPC will assist in presentation.

11. Updates

Eric Miller welcomed Brandon Geber as the new MPO manager

- a. Agency updates- (IDOT, Other)

12. Adjournment

Sharon McBride moved to adjourn at 9:50 a.m. and John Kahl seconded. Motion carried.

Submitted by:

Eric Miller, Executive Director

Transcribed by: Debbie Ulrich

To: Members of the Commission
 From Eric W. Miller, Executive Director
 Date: November 15, 2021
 Subject: Executive Director Report for November, 2021

Project	Activity	Status
Administrative		
Headlines	Continued Recruitment of Planner	Ongoing
	Monitored Federal Transportation Bill progress	Ongoing
	Call for projects FY23 Special Studies	Complete
	Selection of Consultant for Activity Based Travel Demand Model	Ongoing
	Work with IDOT re: Performance Measures	Ongoing
	Attended Passenger Rail Working Group Meeting	Ongoing
	Attended Bob Michel Bridge Community Advisory Group	Ongoing
	Attended East Peoria Riverfront Trail Plan Open house	Ongoing
Audit	Continued work with Auditors subsequent to field work	Complete
Commission vendor selection	Developing RFQ for Legal Services	Ongoing
		Ongoing
Personnel	Annual staff reviews ongoing	Ongoing
Financial Report	October results not available	Ongoing
Indirect Cost Rate(ICR)	Work on FY21 ICR with State of Illinois GOMB	Complete
Website	Content review of website.	Ongoing
Planning Issues		
Illinois River Issues	Continued coordination of Beneficial Use of Dredged Material Pilot project	Ongoing
	Continued coordination and outreach regarding Asian Carp	Ongoing
	Continued discussion with stakeholders re:Island Design Workshop -USACE Engineering with Nature (nation	Ongoing
	Discussion with members regarding organization	Ongoing
Village of Goodfield Comp Plan	Continued discussion with Village board regarding Scope of work	Ongoing
Village of Dunlap Comp Plan	Work has commenced	Ongoing
Village of Tremont Comp Plan	Work has commenced	Ongoing
Village of Germantown Hills Comp Plan	Continued discussion with Village board regarding Scope of work	
Village of Minonk Comp Plan	Continued discussion with Village board regarding Scope of work	
Village of Eureka	Discussion with Village regarding recreational planning	
Watershed Planning	Developing Scope of Work and IEPA 319 Grant Submittal for a Watershed plan in Kickapoo Creek WS	Ongoing
Hazard Mitigation Plan	Began process for update to Hazard mitigation plan, Coordination with IEMA and Stakeholders	
Online Collaboration Platform	Implementation of ARC Hub Citizen Engagement Platform	
GIS Projects/ Asset Management		
Village of Elmwood	Dunlap	complete
Washburn	Peoria Heights	Ongoing
Minonk	Village of North Pekin	Ongoing
Delavan	Village of Washburn	Ongoing
North Pekin	Peoria Park District	Ongoing
El Paso	Tremont	Ongoing
Hollis Park District	Hanna City	Ongoing
Chillicothe	Creve Coeur	Pending
Bartonville		
Maintained COVID-19 dashboard for Woodford County Health Dept.		Ongoing
MPO/Transportation		
SPR Grant applications	Coordinate with IDOT on Execution of Contracts for SPR	complete
Transportation Improvement Program	Development of FY 22 Transportation Improvement Program	Complete
	Created web based TIP document application	
	Processed FY 21 TIP Amendments	Ongoing
Intelligent Transportation Systems	Continued work on update to regional ITS architecture	In Progress
Highway Safety Improvement Program Guardrails	working with Stakeholders to identify project lead for implementation	Ongoing
Special Transportation Studies		
City of East Peoria Riverfront Bikeway study	Project in Public Review phase	Ongoing
Woodford County Pavement evaluation	Project Underway	Ongoing
FY 21 State Planning and Research Funding		
Asset Management software	Project is underway, coordinating with Consultant	Ongoing
Activity Based Travel Demand Model	Evaluating Consultants for project implementation	Ongoing
FY20 State Planning and Research Funding	Recommended for Funding- Data Planimetrics /Transit Gray Area	Ongoing
Grey Area Study	Report is complete	Ongoing
GIS Planimetric data acquisition	Final edits completed , Closing out contract	Ongoing

RESOLUTION 22-20

A RESOLUTION OF THE TRI-COUNTY REGIONAL PLANNING COMMISSION TO APPROVE THE FINANCIAL REPORTS AND BILLINGS FOR OCTOBER

WHEREAS, the Tri-County Regional Planning Commission is required to establish and maintain proper accounting procedures and cash management records in accordance with Generally Accepted Accounting Principles (GAAP) as applied to governmental agencies, and

WHEREAS, on a monthly basis, the staff accountant prepares end-of-month financial reports and a listing of cash disbursements, and

WHEREAS, the Ways & Means Committee has reviewed the end-of-month financial statements and cash disbursements report for October 2021, and recommends that the Commission approve said reports.

THEREFORE BE IT RESOLVED BY THE COMMISSION AS FOLLOWS:

That the financial reports and cash disbursements for October 2021 are approved.

Presented this 1st day of December 2021

Adopted this 1st day of December 2021

Michael Hinrichsen, Chairman
Tri-County Regional Planning Commission

ATTEST:

Eric W. Miller
Executive Director
Tri-County Regional Planning Commission

Tri-County Regional Planning Commission

Balance Sheet

As of October 31, 2021

	Current Month	Previous Month	Previous Year
	Oct 31, 21	Sep 30, 21	Oct 31, 20
ASSETS			
Current Assets			
Checking/Savings			
10000 · Cash - Unrestricted			
10110 · MCB Checking - Operations	661,527	457,405	755,236
Total 10000 · Cash - Unrestricted	661,527	457,405	755,236
11000 · Cash - Restricted			
11110 · MCB Checking - Flex Benefits	1,530	1,530	1,530
11210 · MCB Money Market - PPUATS	51,236	51,235	60,330
11310 · MCB Checking - IL MPO Adv.	19,238	19,238	19,238
11410 · MCB Savings - Unvested Retirement	16,437	15,978	28,711
Total 11000 · Cash - Restricted	88,441	87,981	109,810
Total Checking/Savings	749,968	545,386	865,046
Accounts Receivable			
13000 · Accounts and Grants Receivable	466,122	729,848	279,268
Total Accounts Receivable	466,122	729,848	279,268
Other Current Assets			
15000 · Prepaid Expenses	15,877	16,187	17,323
Total Other Current Assets	15,877	16,187	17,323
Total Current Assets	1,231,968	1,217,361	1,161,637
Fixed Assets			
17100 · Computer Equipment	33,098	33,098	33,098
17101 · Accum. Deprec. - Computers	(33,098)	(33,098)	(31,685)
Total Fixed Assets	-	-	1,412
TOTAL ASSETS	1,231,968	1,291,420	1,163,050
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
20000 · Accounts Payable	11,140	74,623	116,199
20011 · MCB Credit Card	-	-	-
Other Current Liabilities			
21000 · Accrued Expenses	596	1,064	2,737
21100 · Accounts Payable - Employees	606	151	-
22100 · Accrued Payroll	21,361	20,427	29,293
22200 · Accrued Vacation/Personal Time	51,098	48,835	59,619
22300 · Unvested Retirement	16,697	16,155	28,966
22500 · Payroll Taxes and Withholdings	2,524	2,440	3,807
Total 22000 · Employer Liabilities	91,680	87,857	121,684
23000 · Unearned Revenue			
23100 · Deferred Revenue - PPUATS	200,191	200,191	29,837
23200 · Deferred Revenue - IL MPO	19,238	19,238	19,238
23250 · Deferred Revenue - Walkability Funds	-	-	11,000
23300 · Deferred Revenue - Woodford County	933	1,867	933

Tri-County Regional Planning Commission

Balance Sheet

As of October 31, 2021

	Current Month	Previous Month	Previous Year
	Oct 31, 21	Sep 30, 21	Oct 31, 20
23400 · Deferred Revenue - Regional Server	6,000	6,750	6,000
23500 · Deferred Revenue - Village of Washburn	488	488	488
Total 23000 · Unearned Revenue	226,850	228,533	67,496
Total Other Current Liabilities	319,732	317,605	191,916
Total Current Liabilities	330,872	392,228	308,115
Total Liabilities	330,872	392,228	308,115
Equity			
31000 · General Fixed Asset Equity	13,450	13,450	13,450
35000 · Capital Contribution	193,000	193,000	193,000
39000 · Retained Earnings	678,902	678,902	619,810
Net Income	15,744	13,841	28,674
Total Equity	901,096	899,193	854,934
TOTAL LIABILITIES & EQUITY	1,231,968	1,291,420	1,163,050

Tri-County Regional Planning Commission Comparative Income Statement

October 2021

	Current Month	Previous Month	FY22 - Current YTD	FY21 - Previous YTD
	Oct 21	Sep 21	Jul - Oct 21	Jul - Oct 20
Ordinary Income/Expense				
Revenue by Type				
41000 · Federal Grants and Awards	48,213	76,259	286,732	345,873
42000 · State Grants and Awards	11,237	54,019	100,899	283,409
43000 · Local Matching Contributions	21	-	(7,914)	46,021
44000 · Charges for Services				
44010 · GIS Support	2,223	2,448	9,743	22,655
44020 · Planning & Zoning Support	1,629	2,146	6,789	8,998
44000 · Charges for Services	3,852	4,594	16,532	31,652
45000 · Member Dues	4,070	4,070	16,282	16,751
46000 · Interest Income	11	7	40	142
Total Income	67,404	138,949	412,571	723,849
Gross Profit	67,404	138,949	412,571	723,849
Expense by Account & Category				
Total 61000 · Computer Expenses	1,600	31,146	40,036	9,836
Total 61500 · Outside Services	53	22,813	88,926	361,860
Total 62000 · Depreciation	-	-	157	628
Total 63000 · Employee Benefits	13,123	13,972	56,990	61,411
Total 63500 · Office Administration	2,236	1,979	8,073	8,100
Total 64000 · Miscellaneous	760	695	(6,217)	13,803
Total 65000 · Professional Fees	-	12,750	12,938	19,019
Total 65500 · Facility Costs	3,746	3,746	15,056	14,158
Total 66000 · Salaries and Wages	43,618	44,679	175,259	205,450
Total 67000 · Travel and Training	365	436	5,608	909
Total Expense	65,500	132,216	396,826	695,174
Net Income	1,903	6,733	15,744	28,674

Tri-County Regional Planning Commission

Statement of Cash Flows

July through October 2021

	<u>Oct 21</u>	<u>FY22 - YTD</u>
OPERATING ACTIVITIES		
Net Income	1,903	15,744
Adjustments to reconcile Net Income to net cash provided by operations:		
13000 · Accounts and Grants Receivable	263,726	(27,218)
15000 · Prepaid Expenses	309	4,491
20000 · Accounts Payable	(63,483)	(105,653)
20011 · MCB Credit Card	-	(51)
21000 · Accrued Expenses	(469)	(395)
21100 · Accounts Payable - Employees	455	479
22100 · Accrued Wages Payable	934	(1,062)
22200 · Accrued Compensated Absences	2,263	(13,975)
22300 · Unvested Retirement	542	1,945
22501 · Federal Withholding	-	-
22502 · IL Withholding	-	-
22503 · FICA & Medicare	71	(96)
22504 · IL Unemployment Taxes	30	(84)
22505 · 457 (b) Contributions	(4)	(197)
22506 · 457 (b) Withholdings	-	-
22510 · HSA Withheld	-	-
22520 · United Way	(13)	(13)
23100 · PPUATS	-	170,354
23250 · Walkability Funds	-	(10,975)
23300 · Woodford County	(933)	(3,733)
23400 · Regional Server Partnership	(750)	6,000
Net cash provided by Operating Activities	<u>204,582</u>	<u>35,561</u>
INVESTING ACTIVITIES		
17101 · Accum. Deprec. - Computers	-	157
Net cash provided by Investing Activities	<u>-</u>	<u>157</u>
Net cash increase for period	204,582	35,718
Cash at beginning of period	545,386	714,250
Cash at end of period	<u><u>749,968</u></u>	<u><u>749,968</u></u>

Tri-County Regional Planning Commission
Check Register - Operating Account
October 2021

Date	Num	Name	Memo	Amount
10/01/2021	ACH	Comcast	Telephone and Internet	344.49
10/01/2021	ACH	Facet	New Hard Drive for Back-up Server	799.99
10/01/2021	ACH	Facet	IDOT State Metro Planning Funds - TCRPC GIS Server	20,041.38
10/01/2021	ACH	Hanson Professional Services	IDOT State Metro Planning Funds - Travel Demand Model	6,949.23
10/01/2021	ACH	Heartland Parking	Parking	765.00
10/01/2021	ACH	Delta Dental	Dental Insurance	212.09
10/01/2021	ACH	Guardian	Life and Disability Insurance	302.74
10/01/2021	ACH	United Healthcare	Health Insurance	5,745.67
10/01/2021	ACH	Cloudpoint Geospatial	IDOT State Metro Planning Funds - Cloudpoint Server	9,250.00
10/01/2021	1189	Heart of IL United Way	Payroll Liability	19.50
10/01/2021	1190	American Planning Assoc - IL Chapter	APA - IL Chapter - job posting for Planner	100.00
10/01/2021	1191	Lardner/Klein Landscape Architects, P.C.	FY21 - IDOT UWP - Pass Through Consultant Services	15,811.00
10/01/2021	1192	Xerox Financial Services	Copier Lease	417.91
10/01/2021	1193	City of Peoria	456 Fulton St, Suite 401 Rent - 10/2021	2,950.00
10/05/2021	ACH	Department of the Treasury	Payroll Taxes 09/16/21 - 09/30/21	5,103.34
10/05/2021	ACH	CEFCU	Payroll Liability 09/16/21 - 09/30/21	50.00
10/05/2021	ACH	Illinois Department of Revenue	Payroll Taxes 09/16/21 - 09/30/21	974.98
10/05/2021	ACH	Nationwide	Retirement 09/16/21 - 09/30/21	1,369.98
10/05/2021	ACH	Unvested Retirement Account	Retirement 09/16/21 - 09/30/21	229.41
10/05/2021	ACH	Staff - Payroll	Payroll 09/16/21 - 09/30/21	15,483.59
10/15/2021	ACH	Facet	Flex Contract Trip Charge - 09/2021	50.00
10/15/2021	ACH	Facet	Additional Flex Hours	750.00
10/15/2021	ACH	Heartland Parking	Parking Validations - 09/2021	22.00
10/15/2021	ACH	Quill Corporation	Office Supplies	18.28
10/15/2021	ACH	The Cleaning Source	Cleaning - 09/2021	179.00
10/15/2021	ACH	Verizon Wireless	Phones	617.13
10/15/2021	1194	Awards Unlimited	Duplicate plaque for shared award	203.71
01/15/2021	1195	VOIDED	VOIDED	0.00
10/20/2021	ACH	Department of the Treasury	Payroll Taxes 10/01/21 - 10/15/21	4,677.22
10/20/2021	ACH	CEFCU	Payroll Liability 10/01/21 - 10/15/21	50.00
10/20/2021	ACH	Illinois Department of Revenue	Payroll Taxes 10/01/21 - 10/15/21	901.51
10/20/2021	ACH	Nationwide	Retirement 10/01/21 - 10/15/21	1,369.98
10/20/2021	ACH	Unvested Retirement Account	Retirement 10/01/21 - 10/15/21	229.41
10/20/2021	ACH	Staff - Payroll	Payroll 10/01/21 - 10/15/21	14,235.09
10/22/2021	ACH	Facet	Flex Service Contract - November 2021	600.00
10/22/2021	ACH	Facet	Web Hosting - November 2021	385.00
10/22/2021	ACH	Heartland Parking	Parking - 11/2021	695.00
10/22/2021	ACH	Hinckley Springs	Water	11.25
10/22/2021	ACH	Martin Hood	IDOT FY22 UPWP Passthrough - Audit	12,750.00
10/22/2021	ACH	Pearl Technology	Peoria Lakes - domain registration	30.00
10/22/2021	ACH	TIAA Bank	Copier Contract	406.04
10/22/2021	1196	Morton Community Bank	Credit Card Payment - 09/2021 Charges	307.78
10/31/2021	ACH	Morton Community Bank	Service Charge	15.64
Register			Total Checks	125,424.34

Tri-County Regional Planning Commission
Credit Card Register
 October 2021

Date	Employee Card	Vendor	Memo	Amount
10/01/2021	Miller	Adobe	Adobe User Subscription	15.93
10/01/2021	Ulrich	Adobe	Adobe User Subscription	15.93
10/05/2021	Ulrich	Adobe	Adobe User Subscription	15.93
10/05/2021	Ulrich	Adobe	Adobe User Subscription	15.93
10/08/2021	Ulrich	Peoria Area Chamber of Commerce	2021 PACC Thanksgiving Luncheon Ticket	60.00
10/11/2021	Ulrich	Qbox	QuickBooks File Management	12.00
10/12/2021	Bruner	Lenovo	Computer Supplies (Returned and Refunded)	36.10
10/15/2021	Ulrich	Adobe	Adobe Main Account Subscription	52.99
10/22/2021	Ulrich	Lenovo	Computer Supplies	70.10
10/31/2021	N/A	Morton Community Bank	Finance Charges	0.00
Register			Total Charges	294.91

Date	Employee Card	Vendor	Memo	Amount
10/15/2021	Abi-Akar	American Planning Association	Refund for Conference Transportation	-25.00
10/15/2021	Bruner	Lenovo	Refund for Computer Supplies Returned	-36.10
10/31/2021	Miller	Morton Community Bank	Misc. Credit	-0.42
10/31/2021	Lees	Morton Community Bank	Misc. Credit	-0.10
Register			Total Refunds and Credits	-61.62

RESOLUTION 22-21

A RESOLUTION OF THE TRI-COUNTY REGIONAL PLANNING COMMISSION TO ACCEPT AND FILE THE FISCAL YEAR 2021 INDEPENDENT AUDIT REPORT.

WHEREAS, the Tri-County Regional Planning Commission, hereafter referred to as the Commission, is required by all funding sources to conduct a yearly audit of revenue and expenditures, and

WHEREAS, the Commission has contracted with the firm of Martin, Hood LLC to conduct the FY 2021 Audit, which covers July 1, 2020 to June 30, 2021 and

WHEREAS, the firm of Martin, Hood LLC conducted the audit in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error,

WHEREAS, on December 1, 2021 the Ways & Means reviewed the audit and forwarded it on to the Full Commission for acceptance,

THEREFORE BE IT RESOLVED BY THE COMMISSION AS FOLLOWS:

that the Commission accepts the FY 2021 Independent Auditors Report and directs Executive Director Eric Miller, and managing staff to sign off on the final audit conducted by the firm of Martin, Hood LLC.

Presented this 1st day of December 2021

Adopted this 1st day of December 2021

Michael Hinrichsen, Chairman
Tri-County Regional Planning Commission

ATTEST:

Eric Miller, Executive Director
Tri-County Regional Planning Commission

TRI-COUNTY REGIONAL PLANNING COMMISSION

SCHEDULE OF MEETINGS

JANUARY-DECEMBER 2022

January

5 Ways & Means, 8:30 a.m.
TCRPC Commission, 9:00 a.m.
17 Executive Board, 9:00 a.m.
19 PPUATS Technical, 9:00 am

February

2 Ways & Means, 8:30 a.m.
TCRPC Commission, 9:00 a.m.
8 HSTP @ 12:00 (noon)
14 Executive Board, 9:00 a.m.
16 PPUATS Technical @ 9:00 a.m.

March

2 Ways & Means, 8:30 a.m.
TCRPC Commission, 9:00 a.m.
16 PPUATS Technical @ 9 am
21 Executive Board, 9:00 a.m.

April

5 HSTP, 12:00 (noon)
6 Ways & Means, 8:30 a.m.
TCRPC Commission, 9:00 a.m.
18 Executive Board, 9:00 a.m.
20 PPUATS Technical, 9:00 a.m.

May

4 Ways & Means, 8:30 a.m.
TCRPC Commission 9:00 a.m.
16 Executive Board, 9:00 a.m.
18 PPUATS Technical, 9:00 a.m.

June

1 Ways & Means, 8:30 a.m.
TCRPC Commission, 9:00 a.m.
7 HSTP, 12:00 (noon)
15 PPUATS Technical, 9:00 a.m.
20 Executive Board, 9:00 a.m.

July

6 Ways & Means, 8:30 a.m.
TCRPC Commission, 9:00 a.m.
18 Executive Board, 9:00 a.m.
20 PPUATS Technical, 9:00 am

August

3 Ways & Means, 8:30 a.m.
TCRPC Commission, 9:00 a.m.
9 HSTP, 12:00 (noon)
15 Executive Board, 9:00 a.m.
17 PPUATS Technical, 9:00 a.m.

September

7 Ways & Means, 8:30 a.m.
TCRPC Commission, 9:00 a.m.
19 Executive Board, 9:00 a.m.
21 PPUATS Technical, 9:00 a.m.

October

4 HSTP, 12:00 (noon)
5 Ways & Means, 8:30 a.m.
TCRPC Commission, 9:00 a.m.
17 Executive Board, 9:00 a.m.
19 PPUATS Technical, 9:00 a.m.

November

2 Ways & Means, 8:30 a.m.
TCRPC Commission, 9:00 a.m.
16 PPUATS Technical, 9: 00 a.m.
21 Executive Board, 9:00 a.m.

December

6 HSTP, 12:00 (noon)
7 Ways & Means, 8:30 a.m.
TCRPC Commission, 9:00 a.m.
19 Executive Board, 9:00 a.m.
21 PPUATS Technical, 9:00 a.m.

Meetings in BOLD will be held in Room 420

February 14, 2022 Executive Board was moved up a week due to Office Closed on the 21st for Presidents Day
Executive Board meetings are scheduled but will be cancelled if there is no need to meet 3 or 4 days in advance.

RESOLUTION 22-22

A RESOLUTION OF THE TRI-COUNTY REGIONAL PLANNING COMMISSION TO AUTHORIZE THE EXECUTIVE DIRECTOR TO ENTER INTO AND IMPLEMENT A CONTRACT FOR PLANNING AND ZONING SERVICES FOR WOODFORD COUNTY.

WHEREAS, the Tri-County Regional Planning Commission, hereafter referred to as the TCRPC, has provided planning and zoning services to Woodford County for over 15 years, and

WHEREAS, the TCRPC staff met with officials from Woodford County to set a scope of work for services to renew the current contract, and

WHEREAS, the TCRPC has resources to review every aspect of all cases pertaining to the Woodford County Zoning Board of Appeals, subdivisions and Woodford Comprehensive Land Use Plan to ensure compliance and conformity to such, and

WHEREAS, the Tri-County Regional Planning Commission does have the resources to review, recommend, and report findings,

WHEREAS, the Commission submitted a proposal and budget to Woodford County for the scope of services, and

NOW THEREFORE BE IT RESOLVED, that the Commission authorize the Executive Director to enter into a contract with Woodford County for Planning and Zoning services for an hourly wage of \$75.00 for services rendered, invoiced quarterly, with no minimum or maximum contract amount.

Presented this 1st day of December 2021

Adopted this 1st day of December 2021

Michael Hinrichsen, Chairman
Tri-County Regional Planning Commission

ATTEST:

Eric Miller, Executive Director
Tri-County Regional Planning Commission

RESOLUTION 22-23

A RESOLUTION OF THE TRI-COUNTY REGIONAL PLANNING COMMISSION TO AUTHORIZE THE EXECUTIVE DIRECTOR TO ENTER INTO AND IMPLEMENT AN AGREEMENT FOR PLANNING AND ZONING SERVICES FOR TAZEWell COUNTY FOR AN AMOUNT NOT TO EXCEED \$9,045.

WHEREAS, Tri-County Regional Planning Commission, hereafter referred to as TCRPC, has provided planning and zoning services to Tazewell County for over 15 years, and

WHEREAS, TCRPC staff met with officials from Tazewell County to set a scope of work for services to renew the current contract, and

WHEREAS, TCRPC has resources to review every aspect of cases pertaining to the Tazewell County Zoning Board of Appeals, Subdivision Code and Tazewell Comprehensive Land Use Plan to ensure compliance and conformity to such, and

WHEREAS, TCRPC has the resources to review, recommend, and report findings, and

WHEREAS, TCRPC staff submitted a proposal and budget to Tazewell County for the scope of services to the amount of \$9,045, and

NOW THEREFORE BE IT RESOLVED, that the Commission authorize the Executive Director to enter into an agreement with Tazewell County for Planning and Zoning services for the period December 1, 2021 through November 30, 2022 for an amount not to exceed \$9,045.

Presented this 1st day of December, 2021

Adopted this 1st day of December, 2021

Michael Hinrichsen, Chairman
Tri-County Regional Planning Commission

ATTEST:

Eric Miller, Executive Director
Tri-County Regional Planning Commission

RESOLUTION 22-24

A RESOLUTION OF THE TRI-COUNTY REGIONAL PLANNING COMMISSION TO AUTHORIZE THE EXECUTIVE DIRECTOR TO ENTER INTO AND IMPLEMENT A CONTRACT FOR GEOGRAPHIC INFORMATION SYSTEM SUPPORT SERVICES FOR WOODFORD COUNTY.

WHEREAS, the Tri-County Regional Planning Commission, hereafter referred to as the Commission, has provided geographic information system support services to Woodford County since 2006, and

WHEREAS, the Commission staff met with officials from Woodford County to set a scope of work for services to renew the current contract, and

WHEREAS, the Commission submitted a proposal and budget to Woodford County for the scope of services, and

WHEREAS, the proposal, budget, and scope of services includes the assignment of a GIS Specialist for Woodford County GIS support services.

THEREFORE BE IT RESOLVED BY THE COMMISSION AS FOLLOWS:

That the Commission authorizes its Executive Director to enter into a contract for geographic information system support services from December 1, 2021, through November 30, 2022, with Woodford County for an amount not to exceed \$45,000.

Presented this 1st day of December 2021

Adopted this 1st day of December 2021

Michael Hinrichsen, Chairman
Tri-County Regional Planning Commission

ATTEST:

Eric Miller, Executive Director
Tri-County Regional Planning Commission

**PEORIA/PEKIN URBANIZED AREA TRANSPORTATION STUDY
(PPUATS)**

FY 2021-2024 TIP AMENDMENT REQUEST FORM

TIP Adopted November 4, 2020

DATE	AGENCY REQUESTING AMENDMENTS	AMENDING TIP DOCUMENT	
		From	To
11/12/2021	Illinois Department of Transportation	2021	2024

PROJECT INFORMATION									
PROJECT TITLE	PPUATS TIP #	PROJECT CONTRACT NUMBER	PROJECT NUMBER (PPS#)	PROJECT SECTION #	IMPROVEMENT LOCATION	ACTION	FUNDING SOURCE	FUNDING SHARE	TOTAL COST
Traffic Signal Mast Arm Replacements	S-22-20	68G74	0-01494-4001	D4 MASTARM REPLACEMENT 2022	various locations in Macomb, Pekin, and Peoria	Replace mast arms	Federal (STP)	\$ 440,000	\$ 440,000
							State Match	\$ 110,000	\$ 110,000
							Local		
							Total	\$ 550,000	\$ 550,000
Add to 2022 program. Project is scheduled for the April letting.									

Bridge Deck Sealing	S-22-21	68G50	4-00201-0011	D4 BRIDGE DECK SEALING 2022	Various locations in Tazewell County	Bridge deck sealing	Federal (STP)	\$ 280,000	\$ 280,000
							State Match	\$ 70,000	\$ 70,000
							Local		
							Total	\$ 350,000	\$ 350,000
Add to 2022 program. Project is scheduled for the April letting.									

Guardrail Repairs - MCHD	S-22-22	68G60	0-01212-4001	D4 Guardrail Repairs 2022- MCHD	Various location in IDOT District 4	Repair guardrail were motorist caused damage	Federal (COVID Relief)	\$ 100,000	\$ 100,000
							State Match	\$ 600,000	\$ 600,000
							Local		
							Total	\$ 700,000	\$ 700,000
Add to 2022 program. Partially funded with Federal Covid relief funds for roadside hardware repairs. Project is scheduled for March letting.									

Technical	
Policy	

IDOT District 4 Local Roads	
IDOT District 4 Programming	
FHWA	

NOTES:

1) The projects in the state portion of the TIP are the Illinois Department of Transportation's estimate for fiscal year project scheduling and represent an intent to proceed. Impacts on individual project readiness include funding availability, unforeseen events (environmental problems, engineering, land acquisition) and the department's need to retain programmatic flexibility to address changing conditions and priorities on the state highway system.

2) Projects can be moved from Year 2 or 3 of the TIP into Year 1 with the approval of the implementing agency and the PPUATS POLICY COMMITTEE. The implementing agency may elect to change fund type with notification to the PPUATS POLICY COMMITTEE.

RESOLUTION 22-25

A RESOLUTION OF THE TRI-COUNTY REGIONAL PLANNING COMMISSION ADOPTION OF TARGETS FOR SAFETY PERFORMANCE MEASURES ESTABLISHED BY THE ILLINOIS DEPARTMENT OF TRANSPORTATION.

WHEREAS, the Tri-County Regional Planning Commission, hereafter referred to as the Commission, is recognized as the Metropolitan Planning Organization (MPO) for the Peoria-Pekin Urbanized Area, and

WHEREAS, the Moving Ahead for Progress in the 21st Century Act (MAP-21) and the Fixing America's Surface Transportation Act (FAST Act) established federal requirements for performance management and performance-based planning and programming to ensure the most efficient investment of federal transportation funds, and

WHEREAS, MAP-21 and FAST Act require state transportation agencies to set performance measure targets and to implement data collection and reporting procedures for targets, and

WHEREAS, MAP-21 and Fast Act require MPOs to support their respective state transportation agencies performance measure targets or set their own customized targets within 180 days of the state target adoption, and

WHEREAS, the Illinois Department of Transportation (IDOT) has set their respective target for transportation Safety.

WHEREAS, the Commission has reviewed IDOT's safety targets and has elected to support the State's targets, and

WHEREAS, the Commission's ultimate goal is zero fatalities and serious injuries because one death on our roadway network is one too many.

THEREFORE, BE IT RESOLVED BY THE COMMISSION AS FOLLOWS:

That the Commission supports the Safety performance measure targets set by IDOT and elects to adopt the state performance measure for Safety.

Presented this 1st day of December 2021

Adopted this 1st day of December 2021

Michael Hinrichsen, Chairman
Tri-County Regional Planning Commission

ATTEST:

Eric Miller, Executive Director
Tri-County Regional Planning Commission



MEMORANDUM

TO: Tri-County Regional Planning Commission
FROM: Staff
SUBJECT: Safety Performance Target Recommendation
DATE: December 1, 2021

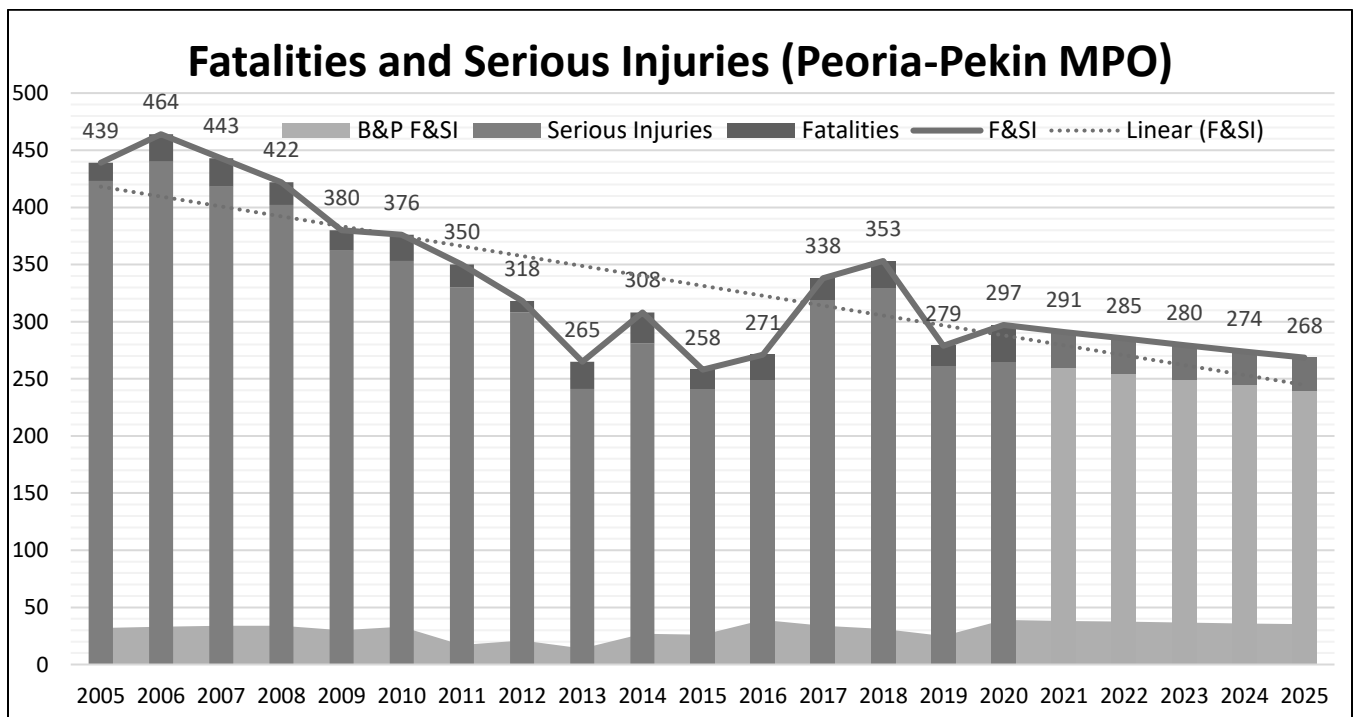
Action needed by Commission

Approve continued MPO support for IDOT's safety targets (2% reduction in all measures).

Background

- Federal Transportation Bills, MAP-21 and FAST Act, have mandated certain performance measures which should guide transportation decision making.
- Safety targets must be incorporated into required MPO documents (e.g. TIP, LRTP)
- States (IDOT) typically set their Safety targets annually in August.
- MPOs must resolve to support IDOT's Safety targets for their metropolitan planning area or set their own by the end of February.
- MPO chose to support IDOT's targets the previous three years.
- Only states are assessed for significant progress made toward established targets.

IDOT Safety Performance Targets



Performance Measure	State		MPO	
	2016-2020 5 Year Rolling Average (Baseline)	2022 Target-2% Reduction	2016-2020 5 Year Rolling Average (Baseline)	2022 Target-2% Reduction
Number of Fatalities	1,081.0	1,038.2	22.8	21.9
Rate of Fatalities	1.04	0.99	1.08	1.04
Number of Serious Injuries	10,704.0	10,280.1	284.8	273.4
Rate of Serious Injuries	10.17	9.77	13.39	12.85
Number of Non-Motorized Fatalities & Serious Injuries	1,490.6	1,431.6	33.6	32.3



MEMORANDUM

TO: Tri-County Regional Planning Commission
FROM: Staff
SUBJECT: FY 2022 Special Transportation Planning Studies
DATE: December 1, 2021

Action needed by Commission

Approval of Special Transportation Planning Studies:

- Peoria Passenger Rail Planning Study – \$50,000
- Peoria County Hanna City Trail Connection Study – \$30,000

Background

The MPO set aside \$80,000 of FY22 PL/FTA funds for local jurisdictions to undertake special transportation planning projects. Jurisdictions may apply for all or part of the \$80,000. Projects may be phased, but there is no guarantee that additional funding will be made available in future years. No match is required, although projects which have local, confirmed match will be given higher consideration. Because of the stipulations of the PL/FTA funding source, projects must be completed by December 31, 2022.

Staff released a call for projects to all jurisdictions in the urbanized area on October 20, 2021. The call was open from that date until November 9, 2021. Staff received three requests, totaling \$150,000. The submitting applicants are as follows:

- East Peoria Stormwater Planning Management – \$80,000
- Peoria Passenger Rail Planning Study – \$50,000
- Peoria County Hanna City Trail Connection Study – \$20,000

A Selection Committee was established and met on November 16, 2021, to discuss the three projects submitted, listed above. The Selection Committee members examined the application submitted and prioritized the projects based on consistency with goals of the FAST Act and LRTP, regional significance, local match, partnership with other jurisdictions, and ability to complete by December 31, 2022. Selection Committee members allocated special projects funds based on the above aspects.

The Selection Committee listed the City of Peoria Passenger Rail Planning Study as a top priority and recommends proving the full request of \$50,000 of special transportation project funds. They determined that the project would complement the Goals of *FAST Act* and Long-Range Transportation Plan and its regional significance.

The Selection Committee also listed the Peoria County Hanna City Trail Connection Study as a top priority and worthy of receiving the full \$20,000 requested plus the remaining \$10,000 budget. The Committee determined that the project met many goals listed in the FAST Act and LRTP. They also noted the regional significance of the project in connect regional trails.

City of Peoria Submittal for FY 2022 Special Transportation Projects

Sponsoring Agency: City of Peoria
3505 N. Dries Lane
Peoria IL 61604

Contact Person: Andrea Klopfenstein
(309)494-8816
aklopfenstein@peoriagov.org

Project Title: Peoria Passenger Rail Planning Study

The City of Peoria has formed a coalition led by Mayor Ali to make a case to bring passenger rail to Peoria. The coalition is made up of State and Federal representatives, Peoria Area Chamber of Commerce, Peoria Convention and Visitors Bureau, Tri-County Regional Planning Commission, Bradley University and IDOT. The Greater Peoria Region is the second largest metropolitan region in the State of Illinois and the City of Peoria is the largest city in Illinois without a commitment for passenger rail service.

The Peoria region has long advocated for rail connections, but the state's strained transportation funding made finding the needed dollars difficult. The Illinois legislature fully funded the transportation account in 2019, opening new opportunities. Most importantly, Congress recently approved a multi-billion dollar increase in competitive funds for states to expand passenger rail. Peoria is working to be well positioned to compete for these funds.

Currently, IDOT has hired a consultant to prepare an updated high-level feasibility study report for proposed passenger service to Peoria. The report will update the two previously compiled reports:

- "Feasibility Report of Proposed Amtrak Service Chicago – Peoria" by Amtrak Policy and Development Department (Central), dated September 26, 2011.
- "Commuter Rail for Central Illinois" Feasibility Study by Tri-County Regional Planning Commission et al., dated January 2013.

The report will review the current rail system around Peoria and determine the best option to provide passenger rail service based on existing infrastructure and cost. This report is expected to be complete by April 2022.

The end goal of the project is to connect the Peoria Region to Chicago, St. Louis and points beyond with passenger rail service that can compete with driving for both business and leisure trips. Connecting Peoria to the Amtrak system will help attract a new diverse workforce to Central Illinois, expand opportunities for the existing workforce, and make the area more accessible and competitive in the world economy.

This project will meet several Fast Act and Long-Range Transportation Plan goals as outlined below.

- Connectivity and Reliability – Providing connectivity with passenger rail service will help reduce congestion on the National Highway System. In addition, as rail systems are upgraded to provide high speed passenger rail, the freight network is also improved providing more system reliability for freight.

City of Peoria Submittal for FY 2022 Special Transportation Projects

- **Economic Vitality** – The upgraded rail corridor could strengthen the ability of both urban and rural communities along the line to access national and international trade markets. Establishing passenger rail will also support regional economic activity for industry, higher education and tourism.
- **Environmental Sustainability** – While enhancing the overall performance of the regional transportation system, passenger rail service would provide direct and indirect environmental and climate change mitigation benefits by supporting a mode shift (e.g., reduction of single occupancy vehicle trips), providing synergies with the regional mass transit district efforts, and growing regional non-motorized, multi-modal connections.

To supplement the IDOT study, the City of Peoria is asking for \$50,000 to provide local support for the project. The scope of the project will include:

1. Coalition building and community engagement – both locally in the Peoria area and with communities along potential routes. This will help build the momentum needed to show support to apply for federal funds for the next step in the process.
2. Planning for a station location
 - a. Study options for where the station may be located based on existing rail infrastructure
 - b. Determine economic and community development opportunities around the prospective station locations
 - c. Analyze how both Greater Peoria Mass Transit District / CityLink services and regional multi-modal infrastructure improvements could maximize positive community impacts (e.g., access to healthcare, employment centers, healthy food options) of the train station location

The City of Peoria can scale this project scope if less than \$50,000 is awarded for the project.

The study is expected to be completed within 5 months of notice to proceed. The city commits to complete the project by December 31, 2021.

TCRPC Call for Projects Stormwater Planning Management

submitted by

City of East Peoria
Seth Hardin
401 W. Washington St.
East Peoria, IL 61611
D: 309-427-7617
sethhardin@cityofeastpeoria.com

Overview

With the recent torrential rainfall that the Central Illinois area has experienced, the need to address the City of East Peoria's stormwater management system has once again come to light. The City is proposing completing its almost finished inventory of all stormwater runoffs, outfalls, pipes, and inlets. Along with this, some sort of data collection and analysis will be necessary to fully inventory and categorize the City's stormwater infrastructure. Televising pipes to narrow down pipe types among concrete, PVC, and metal will aid the City in understanding greater problem areas within its existing stormwater system, and will help identify and mitigate any problems before they occur. The City is partnering with a detailed planning consultant, as well as the Tri-County Regional Planning Commission, to secure GIS systems and tools to complete the project.

To date, the City of East Peoria has completed roughly 75% of its existing stormwater infrastructure and has tentative plans in place to be able to finish the remainder of the inventory and planning.

Much of the areas that need to be completed are sporadic, but include and are not limited to, Richland Farms, Fondulac Dr, Springfield Rd, Washington St, Sunnyland, and Robein.

A few years ago, the City attempted an effort to finish this stormwater asset inventory but encountered challenges due to funding and manpower. The emphasis was to get the bulk of the project done and to come back later to finish it the remainder of the inventory, as well as examine the initial data after a few years' time to ensure that the data was still good. The goal with this project is to ensure that the City's stormwater management system is up to date and that includes all pipes, outfalls, inlets, manholes, and flow.

Deliverables & Budget

1. Storm Sewer Outfall - Data Collection and Construction assessment - **\$40,000**
 - Identify important areas of concern in regards to outfall areas throughout the City.
 - Evaluate existing data and coordinate with Tri-County Regional Planning Commission to collect GIS data for each outfall, including but not limited to digital photographs, pipe sizes, erosion severity, illicit discharge, etc.
 - Compare available property/easements, access, safety concerns, and topography.
 - Prepare template for site access if no easements exist.
 - Preliminary Cost Estimates
 - Preliminary Cultural and Natural Resources Review
 - Preliminary Environmental Documentation Required based on above results

2. Metal Culvert Pipe - Data Collection and Construction assessment - **\$40,000**

- Identify important areas of concern in regards to existing metal culvert pipes throughout the City.
- Evaluate existing data and coordinate with Tri-County Regional Planning Commission to collect GIS data for each metal culvert pipe, including but not limited to pipe sizes, pipe lengths, etc.
- Evaluate budget to identify metal culvert pipe televising probability.
- Compare available property/easements, access, safety concerns, and topography.
- Prepare template for site access if no easements exist.
- Preliminary Cost Estimates
- Preliminary Cultural and Natural Resources Review
- Preliminary Environmental Documentation Required based on above results

Cost for all deliverables shown above is **\$80,000**

LRTP & FAST Act Goals

- Infrastructure conditions will be tested and examined to determine stormwater asset system is in a state of good repair and will be fixed or replaced when necessary
- The efficacy and reliability of our stormwater systems will be measured and tried to prevent any damage to the surface transportation system
- Improving the City's stormwater system will not only protect and enhance the environment from any catastrophic storm-related issues, but it will also elevate the safety of our roads and reduce any serious injuries on public roads that have or could occur from stormwater related issues

Statement of Budget

This project can be scaled back to work within the available funding. Both entities have identified components of the project which can be separated to reduce the overall project cost.

Statement of Commitment

The City of East Peoria commits to this project being completed by no later than December 31, 2022.



PEORIA COUNTY HIGHWAY DEPARTMENT

6915 W PLANK ROAD
PEORIA, IL 61604-5246
PHONE (309) 697-6400
FAX (309) 697-6446

November 5, 2021

Mr. Eric Miller
Executive Director
Tri-County Regional Planning Commission

RE: Special Transportation Projects funding request

Dear Mr. Miller:

Thank you for the opportunity to submit a project for the FY2022 Special Projects.

Peoria County would like to respectfully request funding of \$20,000 to explore the feasibility / proof of concept in providing connections to the planned Hanna City Trail.

The Hanna City Trail, which spans over 20 miles from Middle Grove in Fulton County to Kickapoo Creek Road in Peoria County, is a former line of the Union Pacific railroad. Acquisition of this line by local agencies is anticipated to culminate in 2022.

This special project would investigate the following:

1. Connection of the Hanna City Trail to the Peoria Park District's Rock Island Greenway / State of Illinois Rock Island Trail
2. Connection of the Hanna City Trail to Wildlife Prairie Park.

This inquiry would include:

- Jurisdictions and agencies that would be involved in item #1 and #2. Identify and discuss locations on the connections where the IDOT policy to not maintain non-motorized facilities on their system would need to be addressed.
- Discussion of opportunities and partnerships to facilitate the connections.
- Discussion of challenges that would need to be overcome.
- Overview of items that would need to be taken into consideration. Examples include existing conditions, design considerations, right of way acquisitions, adjacent strip mines / sensitive

areas, and alterations to road systems (drainage / road / roadway shoulder / signage / striping, etc.) to accommodate a pedestrian / bicycle friendly connection.

- Safety considerations including on road vs. off road accommodations, traffic speed and possible material compositions of the route.

This project would contribute to the long-range transportation goals of accessibility and multi-modal conductivity, and economic vitality. These same goals meet 23 USC 134 of the FAST Act.

The County feels that such an investigation would be beneficial for the region's entire non-motorized facility network, and not just Peoria County specifically.

We appreciate your consideration of this project. Questions or clarifications can be directed to me at amclaren@peoriacounty.org or 309-697-6400.

Respectfully,

A handwritten signature in cursive script that reads "Amy Benecke McLaren".

Amy Benecke McLaren, P.E.
County Engineer